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SOUTH CAROLINA DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION

ANNUAL REPORT

1985-1986

Printed Under The Direction Of The
State Budget And Control Board

LETTER OF TRANSMITTAL

SOUTH CAROLINA
DEPARTMENT OF HIGHWAYS AND
PUBLIC TRANSPORTATION

Columbia, S. C.

To His Excellency, the Governor of South Carolina:

Pursuant to Section 57-3-760, Code of Laws of South Carolina, I am transmitting to you the annual report of the Department of Highways and Public Transportation for the fiscal year which ended June 30, 1986.

Respectfully submitted,

J. G. Rideoutte
Executive Director

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ORGANIZATION

State Highways and Public Transportation Commission

District	Member	Term Expires	Residence
6	Belva F. Beaver	1988	Chester
1	James W. Bilton	1988	St. George
5	Carl L. Brazell	1988	Columbia
11	F. W. "Billy" Caughman	1987	Lexington
16	Furman L.Fendley	1987	Union
4	John P. Gardner Jr.	1988	Darlington
10	Blake L. Griffith	1990	West Union
8	George W. Heller Jr.	1987	Newberry
*	Davis O. Heniford Jr.	--	Loris
2	Bill Knotts	1990	Williston
*	Henry C. Lawton Sr.	--	Ridgeland
3	R. J. "Chic" Mathis	1987	Sumter
15	Wallace J. McKnight	1990	Andrews
7	Clyde L. Medley	1988	Gaffney
14	J. B. Rhodes	1990	Walterboro
9	Margaret H. Rush	1990	Goose Creek
12	J. "Moot" Truluck	1990	Lake City
13	Allen E. Vaughn	1987	Greenville

Ex-Officio

Sen. Isadore E. Lourie, Columbia
Chairman, Senate Transportation Committee

Rep. Eugene C. Stoddard, Gray Court
Chairman, House Education and Public Works Committee

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* At-large commissioners appointed by the Governor

DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(As of June 30, 1986)

Walker P. Ragin, Executive Director

Herman P. Snyder State Highway Engineer	J. G. Rideoutte Secretary-Treasurer

Administration Division

Milton W. Dufford, Director of Administration	Columbia
A. Dan Sherrill, Data Processing Manager	Columbia
James L. Walker Jr., Director of Public Information	Columbia
Talmadge M. LeGrand, Director of Highway Safety	Columbia
J. G. Freeman, Director of Procurement Services	Columbia
J. Lawrence King, Director of Supply and Equipment	Columbia
Patrick E. Corley, Building Superintendent	Columbia
J. S. Carter, Postmaster	Columbia
O. J. Smith, Printing Supervisor	Columbia

Engineering Division

Herman P. Snyder, State Highway Engineer	Columbia
B. K. Jones, Executive Assistant,State Highway Engineer	Columbia
Charles H. Moorefield, Director of Planning	Columbia
William R. Crockett, Assistant Director of Planning	Columbia
H. E. Timmerman Jr., Assistant Director of Planning	Columbia
Noel K. Yobs, Director of Preconstruction	Columbia
Ted L. Boozer, Support Services Engineer	Columbia
J. B. Brice Jr., Highway Projects Engineer	Columbia
J. R. Coleman, Bridge Engineer-Design	Columbia
Clyde Fallaw Jr., Road Engineer-Design	Columbia
Robert B. Ferrell, Environmental Program Administrator	Columbia
J. H. Frick, Federal Aid Coordinator	Columbia
H. Bradey Link, Director of Rights of Way	Columbia
G. Ronnie Wertz, Utilities Engineer	Columbia
William McIlwain, Preconstruction Management Coordinator	Columbia
F. Marion Reeves, Final Plans Engineer	Columbia
Trezevant Timmons, Preliminary Design Engineer	Columbia
E. J. Shuler, Safety Engineer	Columbia
Robert L. White, Project Development Engineer	Columbia
Oren S. Fletcher, Director of Construction	Columbia
W. A. Boleman, Bridge Engineer-Construction	Columbia
W. A. Keller, Assistant Construction Engineer	Columbia
J. K. Derriso, Assistant Construction Engineer	Columbia
T. J. Wessinger, Contract Administrator	Columbia
McRaney Fulmer, Director of Maintenance	Columbia
C. Lewis Edwards, Assistant Maintenance Engineer	Columbia
Gordon R. Hipp, Assistant Maintenance Engineer	Columbia
Timothy Edwards, Landscape Architect	Columbia

William T. Young, Director of Traffic Engineering.........Columbia
Luther F. Fant, Assistant Director of Traffic Engr........Columbia
Dean C. Hammond, Assistant Director of Traffic
Engineering (Data Services)..........................Columbia
Milledge L. Smith, District 1 Engr. Administrator.........Columbia
Charles H. Herndon, District 2 Engr. Administrator.......Greenwood
John D. Gilreath, District 3 Engr. Administrator........Greenville
C. H. Holladay Jr., District 4 Engr. Administrator.........Chester
Archie R. Catoe, District 5 Engr. Administrator...........Florence
Robert J. Weeks Jr., District 6 Engr. Administrator.....Charleston
S. Dean Campbell, District 7 Engr. Administrator........Orangeburg

Motor Vehicle Division

Emory P. Austin Jr., Director.............................Columbia
A. W. Utsey Jr., Assistant Director.......................Columbia
J. P. Barwick, Region 2 Field Services Administrator......Columbia
Thomas R. Easler, Driver Services Administrator...........Columbia
Ralph A. Evans, Vehicle Services Administrator............Columbia
William H. Kay, Administrative Services Administrator.....Columbia
F. D. McCarty, Region 1 Field Services Administrator......Columbia
Fred E. Sojourner, Planning and Program Development
Coordinator...Columbia
P. G. Amos, MVD Manager, Region 1.........................Columbia
F. W. Johnson, MVD Manager, Region 2......................Columbia
J. H. Caldwell, Manager Registration & Reciprocity........Columbia
C. L. Carter, Vehicle Inspection Manager..................Columbia
R. M. Joye, Manager, Driver License Records...............Columbia
M. F. McElveen, Financial Responsibility Manager..........Columbia
B. W. McGee, Driver Improvement Manager...................Columbia
R. H. Padgett, Supply & Service Manager...................Columbia
R. L. Schilling, Classified License Supervisor............Columbia
M. R. Yandle, Manager, Titles.............................Columbia

Law Enforcement Division

Col. P. L. Meek, Director, Law Enforcement................Columbia
Maj. J. H. Lanier, Assistant Director, Law Enforcement....Columbia
Capt. A. T. Morris, Administrative Officer................Columbia
Capt. M. D. Thompson, Administrative Officer..............Columbia
Capt. Clyde F. Collins, Training and Planning Officer.....Columbia
Capt. A. F. Corbin, Size and Weight Unit..................Columbia
Lt. James H. Amick, Assistant Administrative Officer......Columbia
Lt. Israel Brooks, Training and Planning Officer..........Columbia
Lt. C. Earl Linder, Patrol Uniforms and Equipment Officer.Columbia
Lt. J. K. Westbury, Communications Officer................Columbia
Capt. H. M. Addy, District 1..............................Columbia
Capt. A. W. Hampton, District 2..........................Greenwood
Capt. W. H. Elrod, District 3...........................Greenville
Capt. B. M. Poore, District 4..............................Chester
Capt. Cecil Dilworth, District 5..........................Florence
Capt. B. H. Jones, District 6...........................Charleston

Capt. M. L. Martin, District 7.........................Orangeburg

Public Transportation Division

Jerome Noble, Director...................................Columbia
Paul Carter, Training and Operations.....................Columbia
Patricia B. Mizell, State Rideshare Coordinator..........Columbia
Margaret A. Palmer, Projects Administrator...............Columbia
Judith M. Ray, Grants Manager............................Columbia
John A. Ritner, Director of Programs.....................Columbia

Support Units

Grady P. Bennett, Director of Personnel..................Columbia
Victor S. Evans, Chief Counsel...........................Columbia
Carl W. Payne Jr., Claims Agent..........................Columbia
Roger W. Powell, Director of Accounting..................Columbia
J. Harold Austin, Audits Manager.........................Columbia
Hugh L. Simril, Budget Analyst...........................Columbia
Ben F. Byrd, Director, Office of Compliance..............Columbia

INTRODUCTION

The South Carolina Department of Highways and Public Transportation is the state agency which is charged with responsibility for the planning, construction, maintenance and operation of the state highway system, the administration of all motor vehicle, driver regulation and related laws, the enforcement of the state's traffic laws and coordination of public transportation in the state.

Established in 1917 by state statute to comply with provisions of the Federal-Aid Road Act of 1916, the name of the agency was changed by the General Assembly in 1977 to reflect addition of the public transportation role to the Department's responsibilities. Section 57-3-10, Code of Laws of South Carolina, 1976, was amended by Act No 82 of 1977.

The Department's initial purpose was to administer funds made available by the federal government to assist the states in the construction of roads. As methods of highway financing improved, the agency's scope of duties was greatly broadened, and during the ensuing years, the Department was assigned the responsibilities of motor vehicle administration, driver licensing and regulation, traffic law enforcement and all the attendant duties.

The Department is governed by a 20-member Commission, 16 members of whom represent the state's 16 Commission districts. Two members are appointed by the governor, and serve "at large" during the appointing governor's term of office.

During fiscal year 1979-80, the General Assembly designated as ex officio members to the Commission, the chairman of the Senate Transportation Committee and the chairman of the House Education and Public Works Committee.

Commission meetings are held monthly at the central office building in Columbia. Special meetings may be called by the chairman if needed. The Commission, as a body, considers all major policy matters affecting the Department, and special committees appointed by the chairman are concerned with special areas, such as maintenance, construction, finances, capital improvements, personnel, public relations, legislative, motor vehicles and drivers, tourism, archives and history, and Highway Patrol.

The day-to-day affairs of the Department are conducted by three officers: the executive director, state highway engineer and secretary-treasurer, who are elected by the Commission. The executive director's term of office is four years, while the state highway engineer and secretary-treasurer serve at the pleasure of the Commission.

As provided by state law, the Department consists basically of five major divisions: engineering, motor vehicle, law enforcement, public transportation and administration.

For purposes of administering its statewide programs, the Department has divided the state into seven highway districts. Each of these consists of five or more counties.

Generally, engineering and traffic law enforcement functions are administered from the district level, with a district engineering administrator supervising construction and maintenance activities and district captain commanding the law enforcement personnel and their supporting staffs.

Motor vehicle and driver licensing services are available through field services offices in each of the state's 46 counties. The district managers of the seven districts are responsible for supervising the activity of driver and vehicle services. Each field services office has a branch manager who supervises the activity within the field services branch office.

The Department, as of June 30, 1986, had 6,794 employees. These included three officials, 1,289 administrative and clerical, 1,239 engineering, 1,163 law enforcement, public safety and licensing, and 3,100 crafts and trades employees.

Financial History

South Carolina's first highway user tax, a combination of motor vehicle taxes and a two-mill property tax, was levied in 1920. Eighty percent of the revenues thus derived were returned to the counties from which they were collected for use in improving roads at the county level.

This was followed in 1922 by the first state tax on gasoline, a two cents per gallon levy, with the proceeds still being divided among the counties.

When the Pay-As-You-Go Highway Act was passed in 1924, it shifted the responsibility for highway financing to the state level, and for the first time authorized the Department to retain all property and gasoline tax revenues, as well as federal aid funds, for use in the systematic planning and construction of the state highway system.

A "build now, pay later" highway financing policy was established by the State Highway Bond Act of 1929, permitting the state to issue $65 million in highway bonds to raise money for road construction. In order to pay off the bonds and to finance other aspects of the highway program, the motor fuel tax was raised to six cents per gallon, also in 1929.

There was no change in the tax rate until 1950. In that year in order to finance a stepped-up program for development of the secondary road system, the General Assembly approved a one-cent-per-gallon motor fuel tax increase and earmarked it for that purpose. An additional cent per gallon tax was levied in 1972, with one-third of a cent going to the secondary road program and the balance to statewide needs.

The motor fuel tax was increased by one cent per gallon in 1977, 1979 and 1980.

As a result of the continued decline in motor fuel consumption and increased inflationary pressures on the highway program, the General Assembly increased the motor fuel tax by two cents effective Sept. 1, 1981. This makes the total motor fuel tax levied by the state 13 cents per gallon, including 2.66 cents earmarked for the "C" secondary program and one cent that is distributed by the state treasurer directly to the counties for their road construction programs. The federal motor fuel tax, from which the Highway Trust Fund is mainly derived, is now nine cents per gallon on gasoline and 15 cents per gallon on diesel fuel. The state's federal aid funds come from these and other sources.

Financial Review

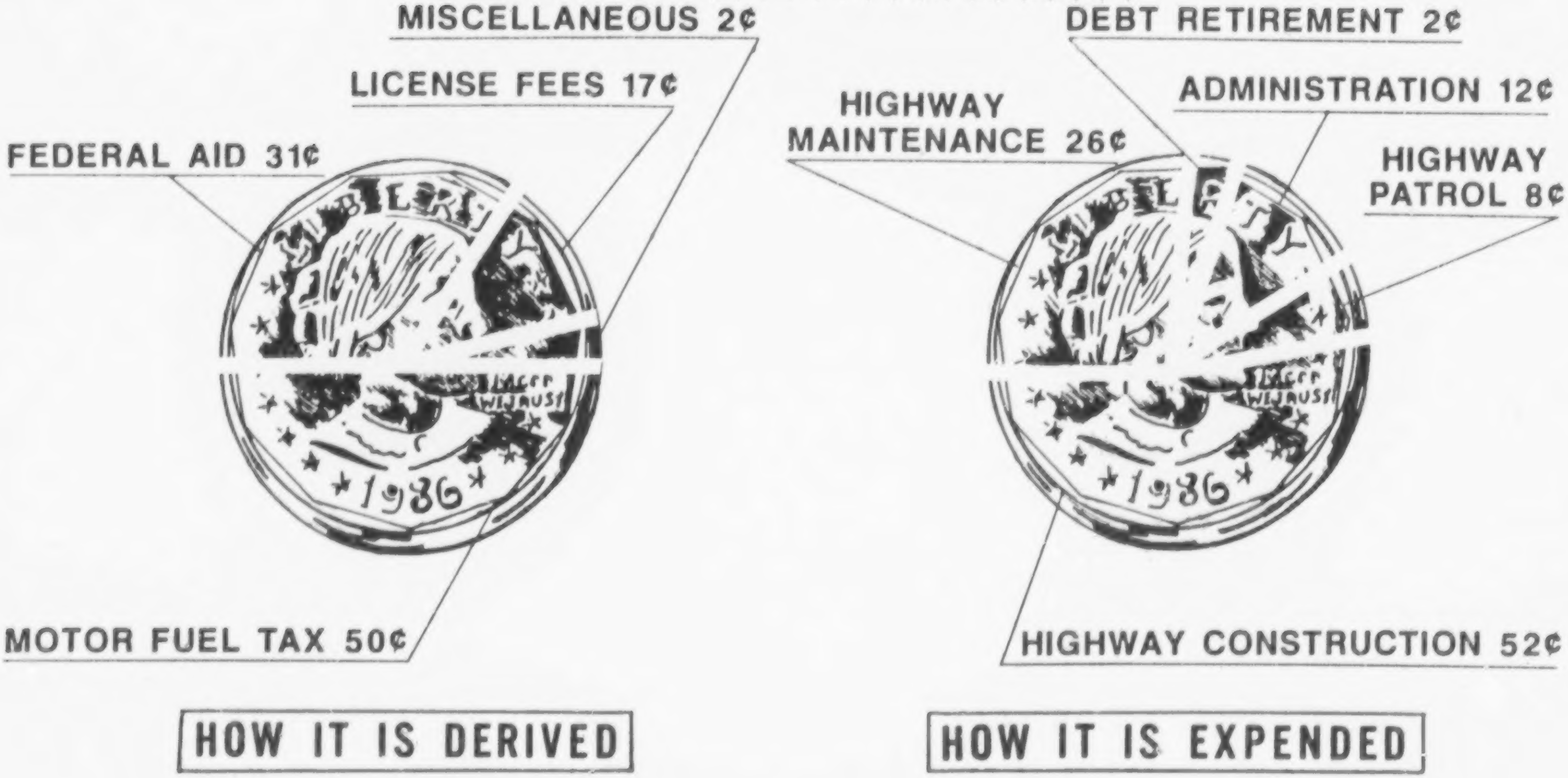
The level of motor fuel consumption appears to have stabilized in recent years. During 1985-86 there was an increase in motor fuel consumption to 1.94 billion gallons, or a 2.4 percent increase over the previous year's consumption of 1.89 billion gallons.

Total receipts for the fiscal year amounted to $467.4 million including $144.5 million in federal aid. Due to the increase in motor fuel consumption, motor fuel tax revenues were 2.4 percent over the previous fiscal year.

Federal Aid Fiscal Year 1986

Federal aid receipts amounted to $144.5 million compared with $146.5 million for the preceding year, a decrease of 1.4 percent. The largest amount of the federal participation was $61.1 million for the Interstate program including construction and resurfacing.

THE HIGHWAY DOLLAR



FISCAL YEAR 1985-1986

COMPARATIVE SUMMARY OF REVENUES, OTHER RECEIPTS AND EXPENDITURES
STATE HIGHWAY FUND
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	Percent Total	1984-85	Percent Total	Percent Change
Revenues and other receipts:					
Revenues:					
Motor fuel taxes............	$ 235,338,848.19	50.4	$ 229,864,129.89	52.3	2.4
License fees................	77,284,606.82	16.5	54,213,687.00	12.3	42.6
	$ 312,623,455.01	66.9	$ 284,077,816.89	64.6	10.0
Grants-in-aid:					
Federal......................	$ 144,493,077.54	30.9	$ 146,527,627.03	33.4	(1.4)
County and municipal.........	29,151.75		736,306.06	.2	(96.0)
Other........................	574,281.79	.1	572,404.48	.1	.3
	$ 145,096,511.08	31.0	$ 147,836,337.57	33.7	(1.9)
Miscellaneous.................	$ 9,681,511.45	2.1	$ 7,325,925.97	1.7	32.2
Total Revenues & Other Receipts....................	$ 467,401,477.54	100.0	$ 439,240,080.43	100.0	6.4
Expenditures:					
Interagency..................	$				
General......................	13,088,993.28	3.0	10,812.474.55	2.5	21.1
Engineering..................	5,974,235.97	1.3	4,855,099.40	1.1	23.1
Motor Vehicle Division.......	24,247,072.50	5.5	21,588,360.02	5.0	12.3
Highway maintenance..........	113,150,716.42	25.7	115,347,136.37	26.7	(1.9)
Highway Patrol...............	35,226,408.40	8.0	30,437,303.28	7.0	15.7
Land and building............	3,875,251.51	.9	2,180,727.42	.5	77.7

COMPARATIVE SUMMARY OF REVENUES, OTHER RECEIPTS AND EXPENDITURES
STATE HIGHWAY FUND-Continued
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	Percent Total	1984-85	Percent Total	Percent Change
Debt retirement..............	$ 7,950,964.33	1.8	$ 10,233,434.99	2.4	(22.3)
Debt interest & expense......	1,499,925.60	.3	1,974,849.40	.5	(24.0)
Worker's compensation........	1,623,985.89	.4	1,793,268.95	.4	(9.4)
Damage claims................	297,326.41	.1	560,665.53	.1	(47.0)
Streets and drives -- state institutions..............	115,136.44		288,630.91	.1	(60.1)
Roads and drives -- state parks.....................	323,646.72	.1	19,300.81		1,576.9
Community transportation projects..................					
Highway beautification.......	336,127.85	.1	297,895.60		12.8
Highway construction.........	229,492,465.88	52.1	230,653,396.56	53.5	(.5)
Public Transportation	2,980,425.22	.7	344,289.27	.1	765.7
	$ 440,182,682.42	100.0	$ 431,386,833.06	100.0	2.0
Excess of revenues and other receipts over expenditures...	$ 27,218,795.12		$ 7,853,247.37		246.6

ADMINISTRATION DIVISION

The Division of Administration was formed in March 1986 to consolidate major support functions that previously reported to the Executive Director or the Secretary-Treasurer. The units in the division are: public information, procurement, supply and equipment, data processing, highway safety, building maintenance, postal and printing services.

The division consists of 280 employees all in Columbia, either at headquarters or on Shop Road.

PUBLIC INFORMATION

The public information staff continued to provide a broad range of informational and other services to the Department and to the public.

The staff produced 560 news releases and distributed them selectively and statewide to news media. Numerous inquiries from the media and the public were answered and interviews arranged with appropriate personnel.

Carolina Highways, a bimonthly magazine for employees and others was published; periodic printings of the South Carolina Driver Guide, a newsprint version of the former driver handbook was edited and coordinated and produced at one-third the cost of the previous publication.

Public Information also offered a weekly radio program, Transportation Talks, about Department activities and highway safety and other matters, to about 15 stations; conducted various employee campaigns (United Way, U. S. Savings Bonds, etc.); furnished support services for the maintenance/construction, MVD, and Patrolman of the Year recognition programs; provided photographic, graphics and audio-visual services to the Department, and distributed a weekly compendium of newspaper clippings.

The office sent out, following each Commission meeting, a legislative information package to all legislators; sponsored Family Safety Belt Month; coordinated and helped to promote Carolina Spring Clean week, when the maintenance forces picked up litter along selected streets and highways; coordinated a State Fair exhibit, and provided speech research and drafting for management.

A number of road and bridge dedications were staged, and National Transportation Week was promoted.

PROCUREMENT

The purchasing staff buys materials and supplies for the Department up to $20,000 on a single order through competitive sealed bidding procedures. The office has 11 full-time employees.

Mailing lists are maintained and quotations and/or sealed bids are received on all items not classed as original equipment manufacture replacement repair parts.

During the year, 17,103 purchase orders were issued and

31,221 order-invoice-acknowledgements were approved for payment.

Quarterly reports covering all emergency and sole source purchases were submitted to the chief procurement officer of the Division of General Services.

The Department, following an approved Minority Business Enterprise (MBE) Utilization Plan, solicits quotations from qualified minority vendors using a list of certified MBE's provided by the Division of General Services. Quarterly reports are submitted to the Small and Minority Business Assistance Office stating the number of MBE firms solicited, the number of quotes received and the dollar amount of orders issued to MBE's.

In cooperation with the supply and equipment office, public auctions were held to dispose of supplies and equipment classified as obsolete, surplus or junk. Nine equipment auctions were held totaling 742 lots, resulting in $736,880 being credited to the Highways and Public Transportation Fund.

Seven surplus and obsolete property auctions, with a total of 586 lots, resulted in $144,559 credited to the fund.

SUPPLY AND EQUIPMENT

The supply and equipment section supervises and maintains control of all equipment and property of the Department. It prepares specifications for the purchase of all automotive and road machinery equipment and receives and processes all items of property and equipment purchased.

Records of accountability are initiated on each piece of automotive equipment, road machinery, office furniture, radios and all other miscellaneous equipment. Recommendations are made as to maintenance and disposal of equipment. The division is responsible for ordering, warehousing, and delivering field and office supplies. The section includes the supply depot, equipment depot, office supply and repair, radio, and the central equipment service station.

Expenditures during the year for non-expendable equipment of all types totaled $15,819,558. As a result, the total inventory value of non-expendable equipment owned by the Department at the close of the fiscal year reached $88,506,935, an all-time high. Installation of an automated fuel distribution system was begun. New equipment was purchased as follows:

Passenger vehicles	$5,598,236
Trucks and trailers	3,915,644
Road machinery and equipment	4,756,315
Power tools and major shop equipment	254,953
Radio equipment	510,473
Miscellaneous equipment	783,936
Total	$15,819,557

Supply Depot

The supply depot carries stock having an average monthly inventory value of $1,222,050 and consisting of over 1,453 separate items of general supplies needed by road maintenance crews, equipment repair shops, survey crews and other Department personnel.

Stock valued at $5,595,910 was issued within the Department or sold to other state agencies. As in the past, the Department continues to supply many depot stock items to other state agencies, towns and counties. For fiscal year 1985-86, this amounted to $927,756.

Supply depot field delivery trucks traveled 179,779 miles during the year and hauled 23,478,664 pounds of freight, including many loads of vehicle license plates delivered to license sales offices. The depot's furniture van and crew moved the household effects of 16 employees who were transferred to new headquarters locations.

Central Service Station

The central service station services not only Department automotive equipment but also that of other state agencies. A total of 390,690 gallons of gasoline was pumped for 35,103 units.

The station operated a motor pool of automobiles for use by employees on official Department business. During the year, these vehicles traveled 336,411 miles.

Equipment Depot

The equipment depot at Columbia services a large number of SCDHPT vehicles and vehicles operated by other state agencies and receives, processes and distributes all new equipment for the Department. Typical services include the preparation of patrol cars and the installing of dump bodies on trucks. This service, including parts and labor, amounted to $2,041,486.

Public auction sales were held at the Equipment Depot during the year to dispose of obsolete and unserviceable equipment. The sale of 742 units from the auction sales amounted to $736,880.

The depot also operates a motor pool of automobiles, suburbans and pick-ups, which traveled 512,963 miles during the year.

Office Supply and Repair

The office supply section furnishes stationery, business forms, general office and engineering supplies and provides repair services for office machines, engineering instruments and driver license examining machines. Amounts of stock issued within the Department or sold to other state agencies totaled $599,957.

A total of 2,132 pieces of office equipment (typewriters, calculators, etc.) and engineering instruments were repaired.

Radio Maintenance

Radio communication is of steadily increasing importance in all Department operations. Seven frequencies in the low band and one in the high band provide statewide coverage for the Patrol;

four frequencies in the marine band for drawbridge operation; two frequencies in the low band for statewide maintenance coverage, and 17 frequencies in the statewide police network.

At the end of the fiscal year the Department had in operation the following radio and electronic equipment.

	Law Enforcement	**Engineering & Administration**
Mobile units................	1,348	1,479
Base stations, fixed........	16	55
Base station, marine (drawbridges & ferry).....		9
Speed checking devices......	269	
Other units (portable, repeater, etc.)...........	151	

Licensed technicians of the radio maintenance section made 679 service calls to base stations, 2,339 to mobile units, 565 to radar units, 164 to CB units and 273 to miscellaneous units, at a cost in materials and labor of $310,371.

Repairs were made 81 times on outside agency units, at a cost of $2,105.

DATA PROCESSING

The data processing section uses the latest computer technology to provide services and support to all other or organizations within the Department. A staff of 94 provides support for computerized applications for the Motor Vehicle, Engineering, Law Enforcement and Administrative Divisions. The staff includes specialists trained in data entry, designing and programming software applications and in the operating and maintaining of the telecommunications network and the computer network. Continuous education and training are needed by the staff to keep abreast of the latest hardware and software available.

The mainframe, or central computer, supports a statewide network of 415 terminals and 230 printers which are used for driver license and vehicle registration processing. This network is on-line 24 hours, seven days a week to provide inquiry capability to city, county and state law enforcement agencies. Approximately 160,000 transactions per day are processed by the computer through this network. Law enforcement personnel nationwide have instant access to these files, and South Carolina law enforcement personnel have access to the files of other states to review driver and vehicle records of out-of-staters traveling in South Carolina.

During the year, support was furnished to the Motor Vehicle Division to implement the International Registration Plan for apportioned trucks and trailers. A new system for issuing titles using laser printers was developed and will be installed in the first quarter of fiscal year 1986-87.

Assistance also was provided to the engineering preconstruction unit in developing an on-line project tracking system which will be installed during the first quarter of fiscal year 1986-87. This system is the first phase of a project management system which will better enable engineering management to project costs and manpower requirements.

A Data Base Management System software package was installed during the year which enables the data processing staff to provide users with state-of-the-art data accessing and processing capabilities.

A new service was initiated this year within the data processing section with the establishment of an information center. The information center staff monitors the procurement of office automation equipment to ensure that the Department is following the state standards for equipment associated with the ability to exchange information.

Office automation equipment includes microfilm equipment, copiers, electronic typewriters, word processors, and personal computers. The services offered by the center are equipment selection, computer literacy, application consultation, technical support, software selection, and software training. The center also does some customized programming for personal computers, but the goal of the center is for end users to become self-sufficient and actually do some simple ad hoc programming.

The Department now has 64 personal computers and plans to install 28 more during fiscal year 1986-87.

HIGHWAY SAFETY

The highway safety office is responsible for assuring compliance with the state's comprehensive highway safety program governed by the 1966 Federal Highway Safety Act and subsequent acts and for providing a wide range of statistical, educational and other resources.

The office coordinates the unified highway safety efforts of several divisions of the Department as well as the operation of the Department's traffic records system, traffic safety education and accident research sections and employee safety coordinator.

The director of highway safety represents the Department at many intra-agency meetings and serves on several highway safety-related committees.

A computerized traffic records system managed by the assistant director helps to develop, monitor and manage the state's highway safety program.

A continuing safety education program is conducted by the traffic safety education section composed of uniformed Highway Patrol officers supervised by a Patrol captain. Traffic safety information is disseminated to the public through the media.

The office implements special highway safety projects conforming to the national highway safety standards and obtains federal funds for them.

During the year, expenditures totaled $443,572. Federal funds for highway safety projects totaled $342,600, and $308,745 in federal reimbursements were received.

Traffic Records System

The automated traffic records system furnishes information to state and political subdivision agencies to use in planning and administering their highway safety programs. The system has the objective of defining problems and evaluating possible solutions in highway safety areas.

Data related to drivers, vehicles, and highways is collected and stored in the computer for retrieval and correlation with traffic collision data. Collision data from thousands of collision reports submitted by state, city and county police agencies to the Department as required by law is entered via on-line computer terminals.

Information related to drivers and vehicles is almost instantaneously available to all MVD licensing offices and Highway Patrol communications centers by video terminals and to sheriff's offices and police departments in the state through an interfacing with SLED's computer-teletype system. Current collision data is furnished to state and political subdivision agencies for identifying problem areas and evaluating programs aimed at reducing the number and severity of traffic collisions.

During the year a study was conducted to assess the usefulness of the traffic records system against the actual need. Recommendations were made to upgrade the system which will occur over the next several years.

Traffic Safety Education

The traffic safety education section seeks to reach the greatest possible number of South Carolinians of all ages with the highway safety message. Uniformed Highway Patrol officers who are trained in public speaking and traffic laws, make safety talks, hold conferences, furnish safety displays and show films or use other visual aids, distribute printed materials and demonstrate the benefits of safety belts in carrying out this mission.

During the year, these Patrol officers gave 883 safety presentations to audiences totaling 70,106 people, showing 500 films in conjunction with their speeches. Films were loaned 4,000 times, and shown to a total of 85,000 persons. A total of 208,408 free leaflets, including the driver guide, were distributed.

The section licenses and inspects the operation of all commercial driver training schools in the state. Licenses were issued to 34 commercial schools and 57 permits were issued to instructors. Private and parochial schools were issued seven instructors permits.

Twenty-four television spots and 24 radio spots were produced and distributed and staff members participated in radio and television programs. "The Convincer", a safety belt demonstration device, appeared at shopping malls, fairs, high schools and industrial plants statewide with nearly 25,000 people riding it and approximately 65,000 observing.

The National Safety Council's Defensive Driving Course was conducted for 46 SLED agents. A Highway Safety Program for the Department was conducted with 1,500 attending.

Several van driver training programs were presented to organizations involved in the transportation of children, the handicapped and the elderly.

Staff members judged statewide truck, school bus, car and bicycle "road-e-os" and advised civic clubs, churches, industrial plants, schools, political subdivisions and others how to carry out and improve traffic safety programs.

Traffic Accident Research

The traffic records system collects and stores highway traffic collision data for use in federal, state and local improvement projects and programs, for research studies, and for regular statistical tabulations. The demand for such data has greatly increased in recent years because of the requirements of federal, state and community highway safety program.s In-depth collision data is supplied on a contract basis to federal agencies for programs such as the Fatal Accident Reporting System (FARS) and the National Accident Sampling System (NASS).

The system monitors and identifies high accident locations, based on number and severity of accidents and on traffic volumes. These are brought to the attention of the appropriate officials for engineering investigation, selective traffic enforcement and/or education.

Upon request by traffic engineers, city planners, police agencies and others, the system produces pertinent collision data for conducting accident research studies at specific locations throughout the state. Twice a year political subdivision (PSD) accident tables are produced for all cities and towns with greater than 2,500 population for use by their engineering, enforcement and traffic safety education personnel.

Comparative motor vehicle traffic collision data for the past two calendar years follows:

	1985	1984	Change
Total Collisions	111,077	102,617	+ 8.2 percent
Total Fatalities	949	915	+ 3.7 percent
Mileage Death Rate	3.6	3.5	+ 2.8 percent
Economic Loss	$615 Million	$530 Million	$85 Million

Detailed information on 1985 traffic collisions, deaths and injuries appear in South Carolina Traffic Accidents, a publication prepared by the office.

SOUTH CAROLINA
MOTOR VEHICLE TRAFFIC ACCIDENTS
ESTIMATED ECONOMIC LOSS*
YEARS 1983-1984-1985

	Estimated Economic Loss*		
County	1983	1984	1985
Abbeville	$ 2,300,000	$ 2,000,000	$ 3,400,000
Aiken	10,700,000	15,000,000	18,400,000
Allendale	1,200,000	2,200,000	1,500,000
Anderson	17,200,000	18,800,000	24,700,000
Bamberg	700,000	3,200,000	2,500,000
Barnwell	1,600,000	2,900,000	2,900,000
Beaufort	9,300,000	8,400,000	11,600,000
Berkeley	12,300,000	15,200,000	19,100,000
Calhoun	900,000	1,700,000	2,700,000
Charleston	50,600,000	57,600,000	67,500,000
Cherokee	5,600,000	8,400,000	9,100,000
Chester	3,200,000	6,100,000	5,800,000
Chesterfield	4,500,000	6,900,000	4,300,000
Clarendon	3,200,000	2,600,000	4,400,000
Colleton	4,700,000	8,600,000	6,900,000
Darlington	10,900,000	15,300,000	11,200,000
Dillon	6,600,000	6,400,000	6,300,000
Dorchester	10,200,000	9,600,000	13,000,000
Edgefield	1,600,000	1,500,000	2,100,000
Fairfield	3,900,000	3,700,000	6,600,000
Florence	16,700,000	20,600,000	26,400,000
Georgetown	6,600,000	9,700,000	8,200,000
Greenville	34,100,000	40,400,000	46,400,000
Greenwood	7,100,000	9,500,000	8,500,000
Hampton	3,000,000	1,900,000	3,100,000
Horry	27,000,000	32,000,000	43,200,000
Jasper	3,200,000	4,800,000	5,900,000
Kershaw	4,700,000	6,300,000	5,600,000
Lancaster	7,100,000	10,200,000	10,900,000
Laurens	7,000,000	7,900,000	10,800,000
Lee	1,400,000	3,500,000	2,500,000
Lexington	17,800,000	21,800,000	25,700,000
McCormick	1,500,000	1,100,000	1,900,000
Marion	5,800,000	5,900,000	7,500,000
Marlboro	3,800,000	4,500,000	4,600,000
Newberry	4,500,000	4,600,000	5,800,000
Oconee	5,600,000	6,500,000	7,000,000
Orangeburg	11,900,000	15,500,000	15,500,000
Pickens	8,900,000	10,500,000	11,200,000
Richland	38,600,000	45,900,000	56,100,000
Saluda	3,300,000	1,800,000	2,400,000
Spartanburg	24,200,000	29,700,000	34,300,000
Sumter	9,900,000	11,800,000	11,900,000

-- Continued --

SOUTH CAROLINA
MOTOR VEHICLE TRAFFIC ACCIDENTS
ESTIMATED ECONOMIC LOSS*
YEARS 1983-84-85
-- Continued --

		Estimated Economic Loss *	
County	1983	1984	1985
Union...........	$ 5,800,000	$ 3,500,000	$ 5,100,000
Williamsburg....	4,500,000	6,800,000	6,600,000
York............	14,800,000	17,200,000	23,900,000
TOTALS	$440,000,000	$530,000,000	$615,000,000

*Figures based on National Safety Council formula.

Employee Safety

The employee safety coordinator has the goal of reducing the number of accidents and injuries incurred by SCDHPT personnel. The reasons for this are two-fold: (1) humanitarian - reducing the pain, suffering and financial hardship of injured employees, and, (2) economic - reducing the high cost of worker's compensation, absenteeism and lost productivity to the Department.

Responsibilities of the employee safety section include organizing employee safety training for SCDHPT management and employees, working to insure that unsafe conditions at SCDHPT locations are corrected, and maintaining records on accidents and injuries. Other duties are to keep management advised of trends, progress and measures needed, and act as an informational resource for Department management.

A pilot program was begun for District 7 engineering personnel in January 1986, to concentrate employee safety efforts into a manageable area. The employee safety coordinator attended 26 District 7 engineering safety meetings and observed employees on the job. Statewide, 12 monthly packets of safety information for use in safety meetings were sent out to 97 resident maintenance and construction engineers and 20 other division and section heads. This section also maintains an employee safety film library for use by supervisors statewide in safety meetings. Twenty films were previewed for purchase during the year.

Several departmental locations were inspected during the year by the South Carolina Occupational Safety and Health Administration and the State Fire Marshall. The employee safety coordinator works as a liaison between SCDHPT management and the inspecting agency to insure correction of cited conditions. As a result of one inspection, a memorandum eliminating the use of leaded paint was issued by the Chief Commissioner. The employee safety coordinator continues to work towards assuring the correction of unsafe conditions. Records are maintained on inspections, injuries and safety meetings.

The employee safety coordinator attended and made a presentation at the 15th annual S. C. State Highway Conference.

ENGINEERING DIVISION

TRAFFIC ENGINEERING

Traffic engineering includes the control of traffic and promoting efficient traffic flow and safety through use of appropriate traffic control devices and geometric design. These responsibilities are carried out in several areas: traffic operations, signing and marking, safety projects, special projects, policies and standards, and through technical advice and assistance to the districts.

Traffic Operations

General traffic engineering studies were made at over 200 locations throughout the state and recommendations prepared to improve safety and efficiency through traffic control devices (signs, signals, markings) and by physical changes.

Review of proposed geometric designs for 20 major construction projects were performed to assure traffic flow objectives are attained. Work zone traffic control plans were developed to accompany roadway and bridge construction plans for over 20 projects.

Training in work zone protection was provided to 174 engineering personnel of the various districts and to contractors, utilities and local governments.

Reviews were made of access to highways from proposed major traffic generators such as regional shopping centers and subdivisions and schools.

Signing and Marking

Plans and specifications are prepared for projects involving signing, sign and roadway lighting, and pavement markings utilizing the latest advances in paint, thermoplastics and raised reflective markers. These activities were completed or were begun for various segments of I-326, I-77, S. C. 61 Expressway, and I-526. Resigning and roadway lighting plans were completed for four projects on I-77, I-895, I-26 and I-20 for major reconstruction projects. Preparation of plans in four additional projects (resigning and initial) continued.

Traffic control (through construction work zones) and permanent pavement marking plans were completed for 11 major reconstruction projects and work was begun plans for four additional projects.

Administration services continued for on-going logo signing programs. Contracts were completed for the initial installation of logo signing on I-20, I-385 and I-26. Plan preparation was underway for logo signing of I-85.

Safety Projects

The traffic engineering office is responsible for program development of safety projects for both the hazard elimination (HES) and railroad grade crossing (RRP) programs. This work involves the collection of necessary data, identification of hazardous locations, conducting studies and establishing priorities for candidate projects.

Investigations were conducted at 287 locations and resulted in approval by the FHWA for 14 highway safety improvement projects (right-of-way acquisition and/or construction costing $1,120,920) and 47 railway crossing projects for safety devices at grade crossings (estimated at $2,401,900).

Development of a processes manual for the highway safety improvement program and for the rail-highway safety program was prepared and a draft submitted to the FHWA for approval. Traffic volumes were obtained for use in updating the national hazard rating index use in establishing priorities for proposed projects.

Special Projects

Special projects begun or pursued included a range tracking program used to inventory and evaluate no-passing zones on two-lane rural highways, development of computer supervised and centrally controlled signal systems and proposed traffic flow improvement projects involving geometric modifications and access management.

No passing zone surveys were completed in District 4 and were begun in District 3. Investigations pertinent to the accommodation of oversized trucks were conducted to evaluate the adequacy of primary routes for addition or exclusion of segments to the national truck network.

Progress continued on cooperative projects in the cities of Columbia, Greenville and Spartanburg for major computerized signal systems.

Policies and Standards

Uniformity in traffic control devices is important in reducing accidents and facilitating the orderly flow of traffic. The South Carolina Manual on Uniform Traffic Control Devices (SCMUTCD) which applies to all public roads and streets, establishes the basis for uniformity, and work was begun to revise the publication as necessary to conform to national standards.

Various evaluations and recommendations were made in reference to route numbering, oversized truck routes, the fuel-saving traffic operations program, and special issues related to roadway guidance and safety.

A tentative program was developed in cooperation with the Division of Energy and Environment, Office of the Governor, to identify and implement projects which benefit the direct conservation of energy, using energy overcharge funds. Basic agreement has been reached on four programs: two in the Columbia area, one near Greenville and one in Conway.

PLANNING

The federal aid highway legislation provides that 1.5 percent of each state's Interstate, primary, secondary, urban and bridge replacement apportionments be used for highway planning and research, including engineering and economic surveys and investigations, planning of transportation systems, highway usage studies, and research for planning, design, construction and maintenance of highways.

In April 1985 the Commission authorized a study to determine the level and types of planning that the Department should have as well as the organization needed to conduct a statewide planning process. As a result of this study, the data services operation was transferred from the traffic engineering section to the planning section and work began on the development of a statewide plan and an implementation program. A detailed report of planning activities follows:

Systems Planning

The transportation planning process has been conducted for a number of years in the eight urbanized areas and some smaller urban areas of South Carolina. Based on recommendations of the planning study conducted by a consultant, efforts are already underway to begin applying systems planning principles to all areas of the state.

Urbanized Area Planning

In the eight urbanized areas of Anderson (ANATS), Augusta (ARTS), Charleston (CHATS), Columbia (COATS), Florence (FLATS), Greenville (GRATS), Rock Hill/Fort Mill (RFATS), and Spartanburg (SPATS), the planning process has continued as in past years. A transportation improvement program and annual element have been maintained in each area in cooperation with the local metropolitan planning organization. A unified planning work program is developed for each area, detailing planning activities and funding for each fiscal year. The long-range transportation plans are updated periodically, special studies are conducted for analysis of specific problem areas, and information and assistance are provided to support implementation of the plan. In Florence, a report of the updated plan was published, and a special traffic impact study is underway in the South Aiken portion of the Augusta urbanized area. A major update of the Greenville plan continues, and an interchange justification study was conducted for Greenville.

Small Urban and Corridor Planning

Planning activities were also conducted in Beaufort, Clemson, the Grand Strand area, Greenwood, Hilton Head and Sumter. An update of the long-range plan is underway in the Grand Strand; an evaluation of countywide transportation needs is taking place in Beaufort, and a re-evaluation of the outer belt corridor was conducted in Sumter.

Statewide Planning

Records of state and federal functional and administrative systems were maintained and updated as necessary. The original state highway system as designated in 1920 consisted of only 3,047 miles, and the system has grown over the years through transfer of roads from county to state jurisdiction. In 1946, the General Assembly authorized the Highway department to classify state highways according to primary and secondary routes and in 1967 to further classify the highways in the state highway system into three classifications: Interstate system, state primary system and state secondary system.

The Interstate system was designated to consist of those segments of highways in South Carolina that are part of the National System of Interstate and Defense Highways. The primary system was designated to consist of the principal state highways, not to exceed 10,000 miles, connecting centers of population, as determined by the State Highway Commission, and the secondary system to include all other roads in the state highway system.

As shown in Table 10, the state highway system, on June 30, 1986, totaled 40,393 miles compared to 40,230 miles on June 30, 1985. (See page 123.)

A summary of the existing state highway system and other public road mileage as of Dec. 31, 1985, stratified by federal aid systems is as follows:

EXISTING HIGHWAY MILEAGE IN SOUTH CAROLINA

	Interstate	State Primary	State Secondary	Not on State System	Total
Federal-Aid Interstate	783				783
Federal-Aid Primary		5,541	65	2	5,608
Federal-Aid Secondary		3,390	4,973	147	8,510
Federal-Aid Urban		323	800	36	1,159
Total Federal-Aid System	783	9,254	5,838	185	16,060
Non Federal-Aid		125	24,307	22,721	47,153
TOTAL	**783**	**9,379**	**30,145**	**22,906**	**63,213**

Programming

The traditional urban area transportation improvement programs were maintained. Work began to evaluate candidate projects statewide, and to develop a recommended state transportation improvement program for presentation to the Commission. Fiscal analysis of construction expenditures continued and forecasts of anticipated revenues were made.

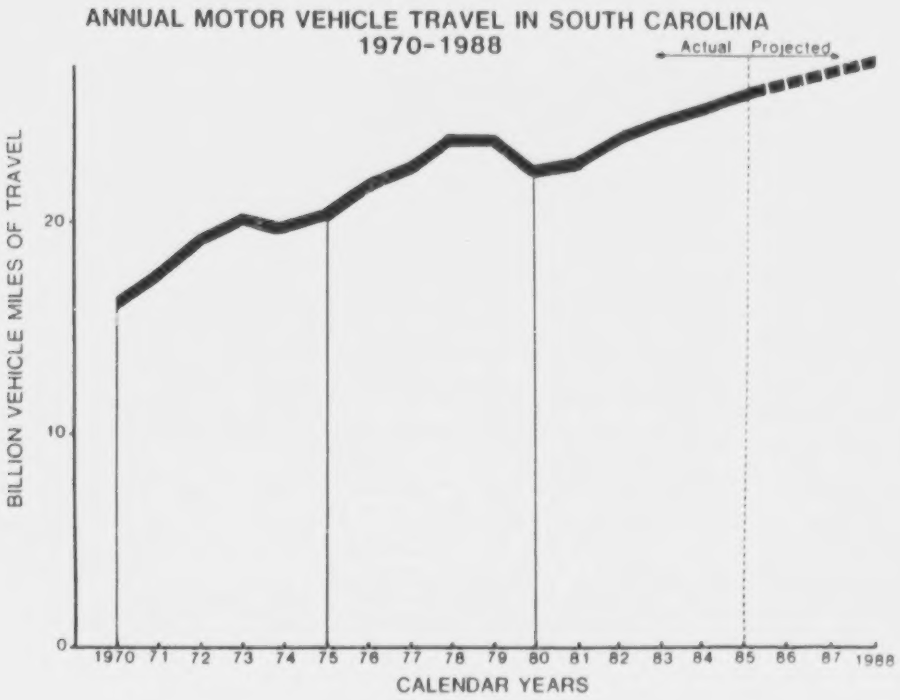
Data Services

Traffic Count Program

The Department monitors traffic flows by counting traffic at selected locations throughout the state. Manual counts determine the vehicle mix in the traffic stream. Average data for the points sampled showed traffic to be made up of 60 percent South Carolina licensed passenger cars and buses, 12 percent out-of-state passenger cars and 28 percent trucks.

Mechanical counters are used to spot changes in traffic patterns and volumes. Average daily traffic volumes are determined annually for the Interstate system, every two years for the state primary system and during a five-to-seven-year cycle for all other roads in the state.

The graph below page depicts a continued growth in highway travel except for decreases in 1974 and 1980.



Road And Bridge Inventory

A continually updated inventory of roads and bridges on the state highway system is maintained. Computerized data bases provide information for planning and programming to meet highway and bridge needs.

Fiscal Studies

A computerized file of construction and maintenance allotments is updated on a monthly basis to provide information needed by highway administrators and the state legislature.

Vehicle Speeds

Speeds are measured to certify compliance with the 55 miles-per-hour national speed limit.

Below is a summary (not adjusted for speedometer variability or statistical error) compiled from speed data collected during federal fiscal years 1984 and 1985.

				Percentage of Motorists Exceeding		
Highway Type	**Miles**	**Year**	**Average Speed**	**55 mph**	**60 mph**	**65 mph**
Interstate Urban	109	1984	55.8	66.0	20.9	3.7
		1985	56.1	72.4	27.4	5.5
Interstate Rural	647	1984	58.7	77.4	36.2	9.2
		1985	59.1	77.0	44.2	14.5
Other Principal And Minor Arterials, Urban	185	1984	49.4	18.2	2.0	0.3
		1985	49.4	18.2	2.3	0.4
Other Principal And Minor Arterials, Rural	4,281	1984	55.6	40.8	21.8	5.3
		1985	55.5	48.5	24.2	6.1

-- Continued --

Highway Type	Miles	Year	Average Speed	Percentage of Motorists Exceeding 55 mph	60 mph	65 mph
Major Collectors, Rural	7,034	1984	48.2	17.6	3.6	1.1
		1985	48.4	20.3	4.6	1.3
STATE TOTAL	12,256	1984	54.4	45.7	20.2	4.9
		1985	54.6	50.0	23.9	6.7

Mapping

General highway maps are drawn or updated for each county, city, town and small community to show roads and streets under the Department's jurisdiction. Traffic maps of larger towns and cities and all rural roads are published periodically, and a traffic map on the rural state primary system is published about every two years.

The Department publishes a multicolor state highway primary system map in two sizes. Two hundred thousand copies of the smaller folding map were printed this year for free distribution to the public. The South Carolina Department of Parks, Recreation and Tourism paid for an additional 750,000 copies, also to be distributed free. The larger wall map measuring about three by four feet is produced every two years. It and all other maps published by the Department are available for a nominal charge to defray the cost of printing and handling.

PRE-CONSTRUCTION

The director of pre-construction supervises the pre-construction management, right of way, road design, project development, bridge design and support services offices in the implementation of highway improvement projects within the state.

Pre-Construction Engineering Management

The pre-construction engineering management office consists of a pre-construction engineering management coordinator's section and a federal aid coordinator's section.

The pre-construction engineering management coordinator's section is responsible for maintaining the Federal Highway Administration's Section 105 annual work program. Also, this section helps develop and maintain a funding obligation schedule.

This includes work authorizations distributed to the pre-construction sections on the various roadway and bridge projects. The annual highway construction budget is also developed for presentation to the South Carolina Legislature and Highway Commission. Reviews of clearinghouse and coastal permit applications from other agencies are conducted.

The pre-construction management coordinator is the project manager for the pre-construction management system (PPMS). This is a study currently being conducted for the Department by Roy Jorgensen Associates of Gaithersburg, MD.

The federal aid coordinator's section maintains coordination between the Federal Highway Administration and the Department regarding about 30 categories of federal funds.

The staff also prepares requests for authorization for all phases of work for which federal funds are used and assembles necessary documentations to support all requests.

The section prepares preliminary estimates for authorization and detailed estimates which reflect contractor's bid prices which are used for allotment and accounting purposes. The staff also prepares project agreements for reimbursement of federal funds and modified project agreements for reimbursement of federal funds on overruns and change orders.

The section processes final and supplemental vouchers which are prepared to secure federal funds not claimed by the billing process. In 1984-85, 354 vouchers were processed. The federal aid section also keeps current the Department's construction program, historical ledger cards, FHWA program manuals, and road addition book to reflect changes made monthly by the Commission's approval.

Right of Way

Expenditures for right of way, including payments for relocation assistance as provided under Title 28, South Carolina Code of 1976, in connection with construction programs during the year, amounted to $7,222,730 compared with $18,648,482 from the preceding year.

Right of way is acquired by purchase, gift and under power of eminent domain. Appraisals are prepared by qualified appraisers for the purchase of right of way. Right of way is purchased on all Interstate projects and on most projects designated as primary or urban. Right of way is purchased on some secondary projects, however, on most secondary projects (farm-to-market roads) right of way is acquired by gift.

Right of way expenditures for the past 10 years have been as follows:

YEAR	AMOUNT
1976-77	$14,698,240
1977-78	$11,419,254
1978-79	$17,735,900

YEAR	AMOUNT
1979-80	$12,178,472
1980-81	$ 5,090,715
1981-82	$ 3,055,849
1982-83	$11,770,638
1983-84	$14,199,717
1984-85	$18,648,482
1985-86	$ 7,222,730

Road Design

During the year an average of 80 persons were employed in the section, divided into 10 squads. Nine squads were engaged in design and preparation of road plans and one in printing and reproduction work.

Plans were completed for the following:

Interstate Routes: 17.9 miles, including right of way projects, grading and drainage projects and resurfacing projects on portions of I-20, I-26, I-77, I-85, I-95, I-326, I-385 and I-385 frontage roads and ramps.

Primary and Urban Routes: 106.9 miles, including grading, drainage, surfacing, concrete curb and gutter, sidewalk projects, guardrail projects and demolition projects.

Secondary Roads: 229.2 miles, including grading, drainage, surfacing, concrete curb and gutter, and sidewalk projects.

Resurfacing: Sketch maps were completed for 1,305.8 miles.

Miscellaneous: 56.8 miles on projects including rest areas, bridge approaches, and numerous others.

The printing and reproduction squad produced maps and plans necessary to construct roads, bridges and other projects let to contract, and did miscellaneous printing for the road plans section and other sections within the Department.

Project Development

This office is responsible for planning, organizing and directing all of the activities relating to project development. It encompasses three sections: highway projects, safety and preliminary design.

Highway Projects: This section is responsible for all projects in urban and rural areas throughout the state including secondary roads and off-system projects. It also is responsible for the development of highway improvements recommended in the comprehensive transportation plans of cities having a population of 50,000 or more.

Areas having comprehensive transportation plans include Anderson, North Augusta/Aiken, Charleston, Columbia, Florence, Greenville, Greenwood, Myrtle Beach (Grand Strand), Rock Hill/Fort Mill, Spartanburg and Sumter. The magnitude of work in these areas ranges from minor intersection improvements to multi-million dollar expressways such as the Golden Strip Freeway at Greenville, the Southeastern Beltway at Columbia and the Mark Clark Expressway at Charleston.

Safety: The highway safety improvement program administered by this section has the specific objective of reducing the number and severity of accidents on the state's highways. During the year approximately $4,372,777 was obligated for safety improvement projects, including installing guardrail, applying pavement markings on urban and rural highways, installing traffic signals, installing flashing signals at railroad grade crossings, constructing sidewalks and improving hazardous intersections.

Preliminary Design: The purpose of this section is the preparation of preliminary geometric and pavement designs for all major highway projects in accordance with annual and long range programs.

Together, the three sections collect and furnish detailed information for the environmental section; develop alternate locations and designs for proposed projects; participate in location and/or design public hearings; ensure each project complies with federal, state and local regulations; prepare layouts for field surveys; and coordinate all of the required activities for development of right of way and construction plans.

Bridge Design

During the fiscal year, 56 bridges were let to contract, 25 of which were designed by the Department's bridge design section at an estimated construction cost of $12,175,200. Thirty-one bridges with an estimated total cost of $59,997,800 were designed by consultants. Miscellaneous expenditures amounted to $151,500. Thirty-four designers and draftsmen, divided into seven groups prepared bridge plans and other miscellaneous drainage structure work.

Major bridge structures which were let to contract included:

COUNTY	ROUTE	DESCRIPTION	LENGTH (FEET)	COST
Berkeley-Charleston	I-526	Twin bridges over Wando River	15,800	$ 29,134,000
Charleston	I-526	Five interchange bridges at Filbin Creek and Southern Railway	8,664	$ 18,163,300

COUNTY	ROUTE	DESCRIPTION	LENGTH (FEET)	COST
Greenville	I-85	Widen twin bridges over U. S. 276, C&WC Railroad & Reedy River and reconstruct underpass under S.C. 146	983	$ 4,199,800
Richland	I-20	Widen twin bridges over U.S. 1, S.C. 555, Southern Rwy., SCL Railroad, Frontage Road & Big Jackson Creek	907	$ 2,337,400
Richland-Sumter	U.S. 76 & 378	Replace bridge over Wateree River & approaches (eastbound lane)	2,670	$ 3,594,000

By programs, the structures designed were:

PROGRAM	NO.	LENGTH (FEET)	COST
Federal Aid Interstate	24	25,889	$56,625,000
Federal Aid Primary	2	471	$ 1,219,800
Federal Aid Urban	1	102	$ 1,347,500
Federal Bridge Replacement	26	6,494	$12,384,600
Federal Bridge Rehabilitation	2	100	$ 501,700
State Primary and Secondary	1	75	$ 94,400
TOTALS	56	33,131	$72,173,000

Support Services

The support services engineer supervises the environmental section, hydraulic section, surveys section and the utilities section in addition to providing engineering assistance and technical expertise to the legal section.

An average of about 125 persons provide the framework of this office. The functions and duties of each section are outlined as follows:

Environmental Section

The environmental section is responsible for Department compliance with federal, state and local environmental laws and regulations relating to highway construction and improvement projects.

These include the National Environmental Policy Act, Section 4(f) of the U. S. Department of Transportation Act, Section 106 of the Historic Preservation Act, Farmland Protection Policy Act, and the Endangered Species Act.

The studies conducted and reports prepared by the environmental section must meet all requirements, directives and guidelines of the Federal Highway Administration and other federal agencies.

The environmental study process is an evaluation of the social, economic and environmental effects of highway projects, including air quality, noise and farmland impacts, water quality, sociological, biological, economic, historical and archaeological.

Environmental studies are made for proposed highways on new locations as well as for improvements to existing roads and bridges. Reports of these technical studies are distributed to federal, state and local agencies and environmental and other interested groups for review and comment.

The section also is responsible for processing Section 404, U. S. Coast Guard, Federal Energy Regulatory and state permitting actions relative to highway and bridge construction, and for scheduling, advertising and conducting public hearings.

The environmental section staff is very small and thus several of its members by necessity perform the dual function of providing technical expertise while also gathering data and performing research and report writing. A major part of the environmental section's responsibilities is to maintain coordination and cooperation with federal, state and local agencies and groups involved with environmental issues.

During the year, emphasis was given to re-evaluation and updating environmental studies prepared several years ago for projects which are now being advanced to right-of-way acquisition and construction. Emphasis also was placed on completing environmental action on several large highway projects in addition to bridge replacements.

Hydraulic Section

This section provides hydrologic and hydraulic engineering for the design of roadway drainage and bridges over waterways, ranging from simple storm sewer systems, and outfall ditches to bridges over major rivers, including multi-barrel culverts, detention basins, energy dissipaters, and channels. The section reviews all consultant plans for hydraulic design and conducts special studies requiring hydraulic expertise.

Where roadways encroach on flood plains and regulatory floodways, the section insures compliance with all regulations and ordinances. Where necessary, the section will provide coordination with the Federal Emergency Management Agency to redefine floodway boundaries.

One member of the section provides engineering and technical support to the legal section. He also provides expert testimony as required.

During the year, the section completed the following studies:

Bridge studies	**26**
Roadway drainage studies	**26**
Reviews of consultant studies	**13**
Special drainage studies	**9**

Surveys Section

The surveys section consists of 18 survey crews located throughout the state.

This section provides the field information needed for the design and development of highway projects ranging in magnitude from secondary roads to complex urban freeways and expressways such as the Southeastern Beltway (I-326/I-77) in Columbia and the Mark Clark Expressway (I-526/S. C. 31) in Charleston.

During the year, the section completed 516 miles of field surveys on roads throughout the state as classified below:

Interstate	**33**
Transportation Studies	**17**
Primary	**188**
Secondary	**278**

Utilities Section

Railroad Grade Crossings

Accidents at railroad crossings have been a matter of public concern for many years. As a result of the Safety Improvement Program provided for by the 1973 and 1976 Highway Acts, there has been increased emphasis in this area by the Federal Highway Administration resulting in added interest by the railroad companies in a program for protecting as many crossings with automatic signaling devices as conditions warrant.

The following table gives a comprehensive view of what has been accomplished during the past five fiscal years:

	Programmed		**Under Agreement**			
Fiscal	**No.**	**Amount**	**No.**	**Amount**	**Completed**	**Expended**
1981-82	**66**	**$2,646,000**	**71**	**$3,579,200**	**74**	**$4,244,387.29**
1982-83	**88**	**$3,820,000**	**76**	**$3,344,346**	**79**	**$4,260,469.42**
1983-84	**72**	**$3,390,000**	**69**	**$3,368,158**	**88**	**$4,650,411.12**
1984-85	**2**	**$ 94,000**	**37**	**$1,883,052**	**33**	**$2,097,397.45**
1985-86	**47**	**$2,537,900**	**12**	**$ 756,500**	**19**	**$1,489,290.04**

To continue the railroad flashing light signal program along the lines of past years, approximately $3 million per year will be needed. Under the rail-highway safety program, 90 percent of this would be federally funded with the state providing the remaining 10 percent for roads in the state system.

Utilities

The number of executed agreements for relocation of utility poles, underground transmission cables, pipelines, water mains and other items necessary in the construction of highways throughout the state increased, as did the total estimated cost.

While a large number of installations are covered by encroachment permits, an appreciable number of these installations occupy right of way acquired from private owners. Where companies have prior rights of occupancy, the Department must bear the cost of making adjustments necessary for proposed highway construction.

While copies of all encroachment permits are placed in the Department's files, records are not compiled on the number issued, and cost records for rearrangements of this nature are not required of utility companies.

During the fiscal year, the Department paid utility companies $1,301,940 for making 224 adjustments to their facilities. The Department also entered into a total of 256 agreements with these companies to adjust their facilities at an estimated cost of $3,130,315.

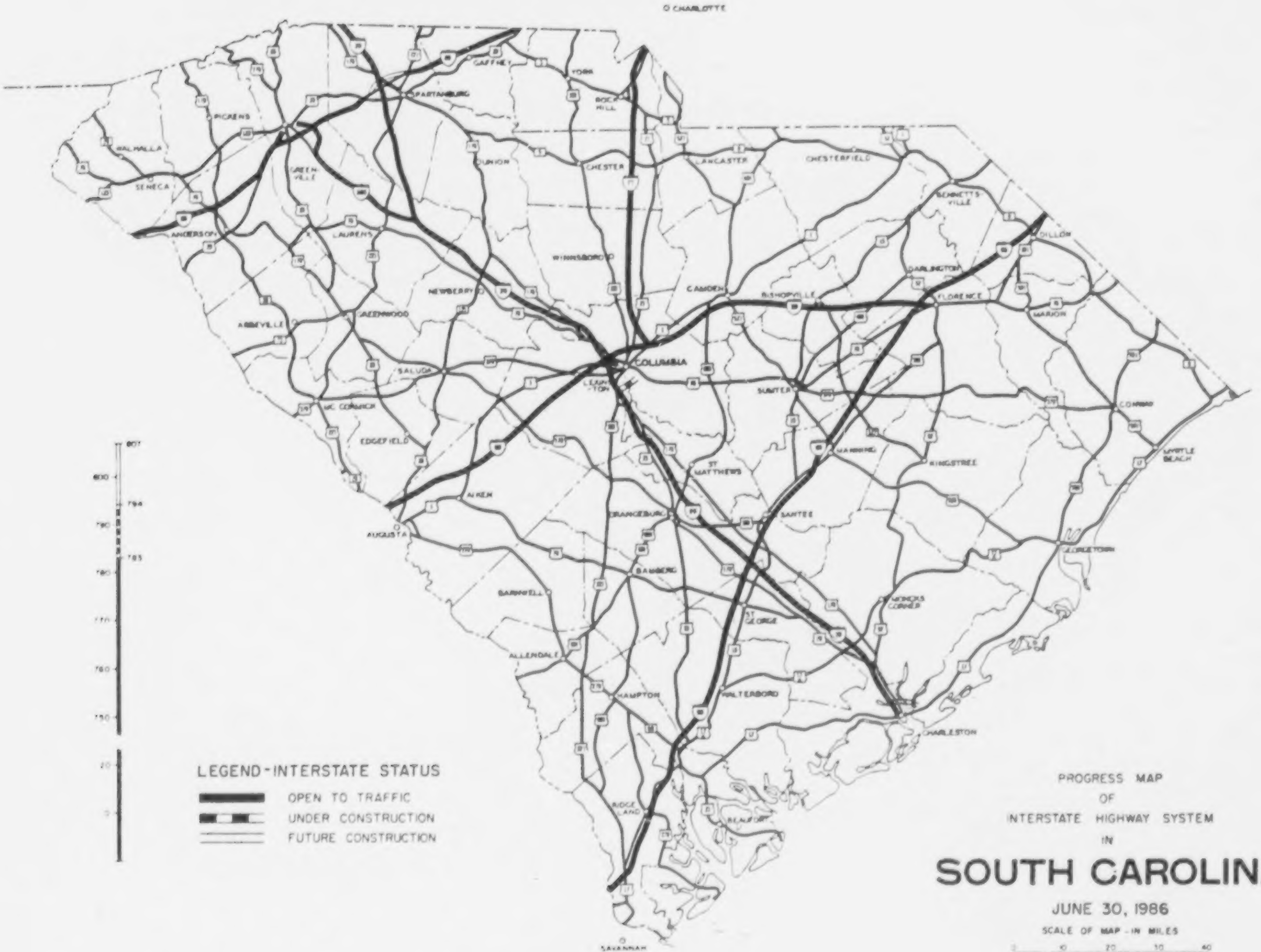
The need for funds for utility relocations is a direct product of the size of the road construction program.

CONSTRUCTION

During fiscal year 1985-86, construction contracts awarded for roads and bridges which are part of the federal aid primary, urban and Interstate systems amounted to $120,980,505. Contracts awarded on the state primary system amounted to $15,769,055. Contracts awarded on the secondary systems, both state and federal aid, amounted to $44,707,885.

Work on the Interstate system is funded on a 90-10 percent federal-state basis. The federal aid secondary and primary programs are funded with the federal-state shares ranging from 90-10 to 75-25. The state secondary and primary programs are financed entirely with state funds.

Streets, roads and driveways in state parks and at state institutions, and federal aid forest highways, are also a part of the construction program.


CHARLOTTE
GAFFNEY
YORK
SPARTANBURG
ROCK HILL
PICKENS
WALHALLA
SENECA
GREENVILLE
UNION
CHESTER
LANCASTER
CHESTERFIELD
BENNETTSVILLE
DILLON
ANDERSON
LAURENS
WINNSBORO
CAMDEN
BISHOPVILLE
DARLINGTON
FLORENCE
MARION
NEWBERRY
GREENWOOD
ABBEVILLE
COLUMBIA
LEXINGTON
SALUDA
SUMTER
McCORMICK
EDGEFIELD
CONWAY
MYRTLE BEACH
MANNING
KINGSTREE
ST. MATTHEWS
AIKEN
AUGUSTA
ORANGEBURG
SANTEE
GEORGETOWN
BAMBERG
BARNWELL
MONCKS CORNER
ST. GEORGE
ALLENDALE
HAMPTON
WALTERBORO
CHARLESTON
RIDGELAND
BEAUFORT
SAVANNAH
807
800
794
790
785
780
770
760
750
20
0

LEGEND - INTERSTATE STATUS

▬	OPEN TO TRAFFIC
▬ ▭ ▬	UNDER CONSTRUCTION
═	FUTURE CONSTRUCTION

PROGRESS MAP
OF
INTERSTATE HIGHWAY SYSTEM
IN

SOUTH CAROLINA

JUNE 30, 1986

SCALE OF MAP - IN MILES
0 10 20 30 40

Interstate system

Major contracts were awarded for cleaning and sealing concrete pavement longitudinal and transverse joints and construction of shoulder drains on I-20 from U. S. 25 to U. S. 1 in Aiken County; on I-77 from near the North Carolina state line in York County to S. C. 9 in Chester County; on I-20 from the Seaboard Coast Line Railroad in Lee County to I-95 in Florence County, and on I-77 from U. S. 1 in Richland County to S. C. 34 in Fairfield County.

Contracts also were awarded for grading, drainage and paving for widening interchange ramps at I-85/Road S-183 interchange in Greenville County, and on interchange legs at I-20/Road S-52 and Road S-2033 interchange in Richland County, as well as for base and paving on I-77 from U. S. 1 to Percival Road in Richland County.

Contracts also were awarded for grading, paving and construction of median barrier for widening on I-85 from Reedy River to Road S-492 in Greenville County, and on I-20 from S. C. 215 to I-77 in Richland County; as well as for grading, drainage, paving and bridges for the I-526/I-26 interchange in Charleston County. Contracts were awarded also for furnishing and erecting signs and delineators along I-326 from I-26 to S. C. 48 and at the interchange of I-26 and I-326 with U. S. 21/176/321, and on I-20 and I-77 in Chester, Fairfield, Richland and York counties.

Primary System

Contracts were awarded for leveling and resurfacing U. S. 278 from U. S. 301 to Road S-11 in Allendale County; on S. C. 28 from Road S-71 to S. C. 24 in Anderson County; on U. S. 17A from Road S-180 to U. S. 52 and from Road S-180 to new treatment in Berkeley County; on U. S. 76 from Road S-18 to Road S-31 in Florence County; on S. C. 903 from the Lancaster County line to the Chesterfield County line in Kershaw County; on U. S. 278/S.C. 28 from U. S. 1/78 to S. C. 28 in Aiken County; on U. S. 76 from Road S-449 to east of the Anderson County line and on U. S. 29 from S. C. 187 to the Georgia State line in Anderson and Greenville counties; on S. C. 105 from S. C. 329 to S. C. 211 in Cherokee County, and on U. S. 52 from Road S-343 to Road S-59 in Darlington and Florence counties.

Also, on S. C. 9 from U. S. 76 to S. C. 410; on S. C. 9 Business from S. C. 9 to S. C. 410 and on S. C. 905 from S. C. 9 to the North Carolina state line in Horry County; on U. S. 17 Business from S. C. 73 to U. S. 17 and on S. C. 73 from Road S-15 to Road S-827 in Horry County; on U. S. 501 from Road S-165 to U. S. 501 Business; on U. S. 378 from beginning of five-lane section to Elm Street; on U. S. 701 from East Main Street in Conway to end of five-lane section; on U. S. 701 from U. S. 501 Business to S. C. 319, and on S. C. 905 from U. S. 701 to Road S-19 in Horry County.

Also, on U. S. 501 from Rains in Marion County to Road S-97 in Horry County and on U. S. 378 from Florence/Marion county line to Road S-24 in Horry County; on S. C. 441 from U. S. 15 to the Sumter County line in Lee County; on S. C. 93 from U. S. 76/123 in Oconee County to Road S-320 in Pickens County, and on U. S. 76/123 from the Pickens County line to S. C. 130 in Oconee County.

Also, on S. C. 168 from S. C. 8 to the Greenville County line and S. C. 183 from the Oconee County line to S. C. 137 in Pickens County; on U. S. 76/378 from Road S-50 to U. S. 601 in Richland County; on S. C. 101 from I-85 to U. S. 221 and on S. C. 295 from S. C. 296 to the SCL Railroad in Spartanburg County.

Contracts also were awarded for grading, drainage and paving on U. S. 521 from Road S-318 to U. S. 17A in Georgetown County; on S. C. 544 at its intersection with Road S-814 and on P-2602 at Road S-15 in Horry County; on U. S. 176 from Road S-408 to Road S-12 in Union County; on U. S. 601 from Road S-227 northwesterly in the town of St. Matthews; at U. S. 501/U. S. 17 intersection in Horry County; on U. S. 501 at Road S-953 and at S. C. 544 as well as on U. S. 17 at 14 intersections between 82nd Avenue North and 10th Avenue North in Horry County, and on S. C. 28 from the Savannah River to U. S. 221 in McCormick County.

Contracts also were awarded for grading and drainage on U. S. 501 from U. S. 501 south of Marion to U. S. 76 in Marion County for construction of a bypass; and on U. S. 501 from U. S. 76 to Road S-41 in Marion County; as well as for grading, drainage and sidewalk on U. S. 17A from Road S-22 to Road S-706 in Berkeley County; on S. C. 72 from S. C. 56 to Road S-162 in Laurens County, and on U. S. 176 from Road S-380 northwesterly in the town of Campobello.

Contracts also were awarded for grading, drainage and paving on U. S. 123 from S. C. 28 westerly in Oconee County; on U. S. 521 at the interchange with U. S. 521 Bypass in Lancaster County; and on Road S-52 and Road S-2033 from S. C. 12 to U. S. 1 in Richland County.

Also, for grading, drainage, paving, curb, gutter and sidewalk on Road S-122 from S. C. 5 to Road S-728 in Rock Hill; on S. C. 9 from Road S-55 to Road S-75 in Dillon County; on U. S. 76/378 from Road S-49 to Road S-707 in Richland County; on Road S-21 from Road S-750 to Road S-21 in Greenville County; on S. C. 151 from Road S-200 to near the Chesterfield County line in Darlington County; on U. S. 25 from S. C. 81 to Easley Bridge Road in Greenville County; and on U. S. 21 from U. S. 178 southerly in Orangeburg County.

Bridge Construction

Thirty-nine bridge projects were completed during the fiscal year. Major bridges completed include:

County	Route	Description
Charleston	S. C. 31	Construct three bridges over SCL Railroad on Mark Clark Expressway
Chester-Lancaster	S. C. 200	Replace bridge over Catawba River
Chesterfield	Road S-47	Replace existing bridge over Thompson Creek
Florence	Road S-26	Replace existing bridge over Black Creek
Greenville	S. C. 14	Bridge over Southern Railway and Moore Street in Greer
Greenwood-Laurens	Road S-39 & Road S-33	Replace existing bridge over Saluda River (Lake Greenwood)
Laurens-Spartanburg	Road S-67 Road S-118	Replace bridge over Enoree River
Lexington	I-326/I-26 & U. S. 21	Widen five bridges and construct two new bridges
Spartanburg	U. S. 29	Widen bridges over South Tyger River and Middle Tyger River
Richland	I-20 & I-77	Construct eight bridges in Interchange

SCDHPT CONSTRUCTION COST TRENDS

Base Period -- 1977 = 100

Period	South Carolina Department of Highways and Public Transportation									
	Excavation	Pavement				Structures			Composite Construction Cost Index	
Calendar Year	(Cu. Yd.)	Base Course (Ton)	Asphalt Concrete (Ton)	Surface Treatment (Sq. Yd.)	Asphalt Cement (Ton)	Class AAD Concrete (Cu. Yd.)	Reinf. Steel (Lb.)	Struct. Steel (Lb.)	Fixed Base	Changing Base
1967	$ 0.46	$ 3.79	$ 4.58	$ 0.34	$ 24.23	$ 64.36	$ 0.14	$ 0.18	39.7	39.1
1968	0.42	3.62	4.47	0.33	24.30	60.81	0.14	0.23	38.8	35.7
1969	0.48	3.62	5.14	0.42	25.44	74.36	0.14	0.19	42.8	41.6
1970	0.62	4.03	6.17	0.46	28.93	83.78	0.15	0.23	50.9	48.7
1971	0.91	5.01	6.89	0.52	38.16	91.87	0.16	0.25	62.7	60.3
1972	0.92	6.14	6.88	0.54	96.82	92.20	0.16	0.25	63.1	62.2
1973	1.56	6.36	7.95	0.56	38.82	110.23	0.20	0.31	84.8	75.6
1974	1.00	7.05	9.79	0.91	85.66	142.84	0.31	0.39	92.2	94.3
1975	0.85	6.09	9.96	0.93	83.56	114.33	0.25	0.43	84.2	84.6
1976	0.72	6.61	9.55	0.92	80.43	107.00	0.22	0.42	79.1	74.2
1977	1.35	7.92	11.28	0.96	91.45	111.29	0.24	0.38	100.0	100.0
1978	2.26	8.89	13.37	1.18	103.39	156.73	0.27	0.53	136.3	130.1
1979	3.21	9.98	15.15	1.44	118.38	189.30	0.34	0.65	172.7	159.2
1980	2.24	10.31	16.97	1.84	146.74	176.30	0.35	0.64	159.3	156.9
1981	2.61	10.35	15.43	1.84	169.17	196.04	0.33	0.66	171.1	162.8
1982	1.60	9.57	15.53	1.72	158.36	184.77	0.33	0.64	143.4	146.9
1983	2.27	10.59	16.45	1.71	154.58	156.13	0.28	0.59	155.8	152.1

SCDHPT CONSTRUCTION COST TRENDS-Continued

Base Period -- 1977 = 100

Period	South Carolina Department of Highways and Public Transportation									
	Excavation	Pavement				Structures			Composite Construction Cost Index	
Calendar Year	(Cu. Yd.)	Base Course (Ton)	Asphalt Concrete (Ton)	Surface Treatment (Sq. Yd.)	Asphalt Cement (Ton)	Class A&D Concrete (Cu. Yd.)	Reinf. Steel (Lb.)	Struct. Steel (Lb.)	Fixed Base	Changing Base
1984	2.48	11.00	18.05	1.64	179.75	208.93	0.35	0.65	175.8	174.3
1985	2.25	10.48	19.75	1.67	209.49	210.63	0.40	0.73	180.2	185.6

Explanation of Indexes

The SCDHPT construction cost indexes are based on the costs of eight major construction items, which in calendar year 1977 accounted for about 50 percent of the value of all construction contracts awarded. The prices shown for the eight items for any year are the weighted average prices bid by the successful bidders on all contracts awarded during the year. The composite index is the ratio of the cost of the same quantities of the eight items at average prices for the year to the cost at base year (1977) prices. The fixed index uses the same (base year) quantities for all years. The changing base index for any year is based on the quantities actually awarded during the year.

The base year quantities used by SCDHPT are the averages of the yearly totals for 1976, 1977 and 1978; the base year prices are the averages for 1977.

Research And Materials Laboratory

The Department maintains a central research and materials laboratory at Columbia and district testing laboratories at Greenville, Florence and Charleston, employing a total of 81 full-time and part-time engineers, technicians and support personnel. They inspect, test and evaluate materials used in construction and maintenance of roads, bridges and buildings.

A total of 25,059 samples were tested at the four laboratories and numerous other materials such as structural steel, concrete pipe, prestressed concrete and asphalt concrete were inspected at production plants in North Carolina, South Carolina, Georgia and Florida prior to shipment to Department projects. Laboratory personnel designed portland cement concrete, asphalt concrete and cement-modified subgrade mixes.

Training programs to certify asphalt plant and road inspectors concrete inspectors and nuclear moisture-density gauge operators were conducted. Subsurface soil investigations were performed on proposed projects and the results were analyzed for use in highway design and construction.

Pavements and bridge decks were tested and evaluated for pavement friction and roughness characteristics. A survey of the condition of the asphalt concrete pavement structure on the interstate system was begun.

Research studies dealing with problems of interest to the Department continued. In addition to small-scale, in-house investigations, major research projects were conducted by Clemson University, the University of South Carolina, the U. S. Geological Survey and the Department.

Rest Areas And Information Centers

The construction of the Sumter rest area on I-95 was completed during the fiscal year.

Plans were virtually completed on new rest area facilities on I-77 in Chester County, I-26 in Calhoun County and I-85 in Cherokee County, and were expected to be let to contract soon.

HIGHWAY MAINTENANCE

Expenditures for maintenance of the state highway system for fiscal year 1985-86 are reflected in the following tabulation. For comparative purposes, expenditures for fiscal year 1984-85 also are shown.

Item	1984-85	1985-86	Percent Increase Or Decrease
Direct cost of maintenance including labor, materials, supplies and supervision	$ 77,382,565	$ 80,565,340	4.11
Retreatment	28,771,096	23,471,247	(-18.42)
Subtotal	$106,153,662	$104,063,586	(-1.99)
Purchase of new equipment	9,193,475	9,114,130	(-0.86)
TOTAL	$115,347,137	$113,150,716	(-1.90)

The average regular maintenance cost per mile for Interstate roads was $ 6,371, for primary roads $2,644, for secondary roads $1,637 and for all roads $1,964. The mileage of the highway system increased from 40,230 to 40,393, an increase of 163 miles.

An average force of 3,152 maintained the highway system during the year, including all operations except large resurfacing projects which are handled more economically by contract. A total of 730.2 miles were resurfaced in this way and 1,924 miles were resurfaced by maintenance forces.

Traffic services, which consist of signs, signals, pavement markings, etc., cost $13,585,359.

A summary of some of the activities show that maintenance forces installed 240,888 linear feet of pipe lines, mowed 177,172 miles of right of way, hauled and placed 1,506,284 cubic yards of earth material, painted 15,823 miles of traffic lines, erected 122,620 signs, hauled and placed 159,161 tons of bituminous material and painted 294 pieces of maintenance equipment.

The construction and reconstruction of bridges on the secondary system is generally a function of the maintenance forces. Precast concrete bridges in 15-foot spans with varying widths of travelway are being used extensively. During the year, 18 bridges were erected with a total length of 1,005 feet. Precast prestressed concrete bridges of 30-foot spans also were constructed by maintenance forces. Four bridges of this type, totaling 330 feet, were erected. Both types of bridges replaced obsolete timber bridges on the secondary system.

HIGHWAY MAINTENANCE COSTS BY SYSTEMS
FOR YEAR ENDED JUNE 30, 1986

	Rural	Urban	Total
Regular maintenance:			
Interstate	$ 4,136,696	$ 289,683	$ 4,426,379
Primary	20,416,654	1,456,569	21,873,223
Secondary	41,595,241	1,925,202	43,520,443
Total direct cost	$66,148,591	$3,671,355	$69,820,045
Indirect maintenance cost			9,334,092
Total regular maintenance			$79,154,137
Extraordinary maintenance			
Interstate	$ 1,334	$ 69,884	$ 71,218
Primary	979,247	150,742	1,129,990
Secondary	209,996		209,996
Total direct cost	$ 1,190,577	$ 220,626	$ 1,411,203
Indirect maintenance cost			$
Total extraordinary maintenance			$ 1,411,203
Retreatment			
Interstate	$ 1,711	$ 51,127	$ 52,838
Primary	5,721,211	1,216,266	6,937,477
Secondary	14,043,329	2,437,603	16,480,932
Total retreatment	$19,766,251	$3,704,995	$23,471,247

Grand total, ordinary and extraordinary maintenance and retreatment..............................$104,036,586

Landscaping

Landscaping and irrigation plans for the rest areas on I-95 in Sumter County were developed and this project was let to contract in March 1986. Beautification plans for the Bush River Road Connector (I-126 Flyover) in Richland County were completed.

Plans were completed for landscaping the Department's vehicle services offices in Kingstree, Ridgeland, St. George and Sumter and the Patrol office at Lancaster.

Maintenance forces planted 1,500 crape myrtles, 1,000 dogwoods and 950 redbuds grown for the Department by the Forestry Commission. These included 1,175 trees along I-85 in Oconee and

Spartanburg counties; 1,175 trees along I-95 in Orangeburg County, and 1,100 trees along I-95 in Dillon County.

Outdoor Advertising Control

During the year, 29 nonconforming advertising signs were acquired. This is about the same as was reported last year. Also, 162 illegal signs were removed.

Of the 22,000 signs subject to control originally, there remain some 7,900 signs, of which 5,500 are situated in areas that conform to the law. These will be allowed to remain.

Junkyard Control

The Department continued to implement the provisions of the junkyard control law for all yards on the Interstate and federal aid primary systems.

There are 567 such yards within the state, of which 114 have been screened; 149 are illegal, and the remaining 304 must be screened or removed by the Department.

TRAFFIC LAW ENFORCEMENT DIVISION

The law enforcement division is responsible for enforcement of motor vehicle and traffic laws, driver license laws, and size and weight restrictions. The division is responsible also for crowd control and handling civil disturbances. All enforcement activities are planned and conducted by applying approved enforcement techniques and procedures.

Selective Enforcement

Selective enforcement is a proven scientific method used by the South Carolina Highway Patrol in applying the proper enforcement at the time and location needed, for the purpose of reducing all types of motor vehicle accidents, fatalities, personal injuries and property damage.

Radar

The Highway Patrol uses KR-10 moving radar extensively. Radar operator training is conducted at the Criminal Justice Academy. The units are maintained and calibrated by qualified Department technicians. Radar units are operated on a 24-hour basis and are an important tool used to detect violations of the state's speed laws. Speeding is the most frequent violation associated with accidents.

Arrests, Convictions and Fines

The Highway Patrol made 380,350 arrests for traffic law violations, resulting in 377,608 convictions. This represents a conviction rate of 99 percent.

The state's counties and municipalities in which the cases were made received $19,569,913 in fines assessed by the courts as a result of traffic law violations. The most numerous violations were:

1.	Speeding over 10 mph above posted limit......	160,313
2.	Speeding under 10 mph above posted limit.....	76,499
3.	Driver license violations....................	17,582
4.	Violation of vehicle inspection law..........	19,435
5.	No vehicle license...........................	10,601
6.	Driving under the influence (DUI)............	10,763
7.	Failure to yield right of way................	9,642

The Patrol also issued 408,922 warnings for minor traffic law violations.

DUI Enforcement

Driving while under the influence of intoxicants is a leading factor in accidents. The Patrol places high priority on removing the intoxicated driver from the highways. The Patrol strives to develop and participate in programs such as Combined Accident Reduction Effort (C.A.R.E.). The C.A.R.E. program is a multi-state program of law enforcement agencies committed to the goal of accident reduction, with the primary focus on alcohol-related offenses.

The Patrol also participates in the Scared Stiff program. This is a joint effort to reduce the number of high school students who are involved in alcohol-related accidents.
The Patrol provides the instructional staff who visit high schools throughout the state. "Scared Stiff" is a dramatic presentation combining color slides of alcohol-related accidents, with the research events leading up to the accidents.

The Patrol contacted and conducted 87 different schools, presenting the program to 32,247 students, during the fiscal year. The program is continuing and has proven to be very successful.

Size and Weight Enforcement

The size and weight enforcement unit, consisting of 33 uniformed personnel, is responsible for enforcement of traffic laws relating to size and weight. The unit also enforces laws concerning vehicle registration, driver license violations, vehicles operating in unsafe condition, the new International Registration Plan (IRP), and other traffic law violations.

The unit uses 11 fixed scales on highways with high volume truck traffic. Portable scales are used to cover other highways.

The unit made 22,481 arrests during the year, an increase of 3,721 over the previous year, and collected $992,637 in criminal penalties, $370,139 in civil penalties, and $80,235 in fuel permit violation fines.

The size and weight arrest activities were as follows:

Exceeding license tonnage	4,305
Exceeding axle weight	3,238
Exceeding gross weight	5,657
Over width, length, or height	1,453
Violation of special permit	94
Improper use of license plates	71
No vehicle license	332
No registration card in possession	124
No fuel marker displayed	3,845
Defective or no safety equipment	260
No driver license in possession	73
Violation of classified driver license	542
Speeding	32
Improper passing	33
Driving under the influence of intoxicants	5
Driving under suspension	34
Disregarding sign or signal	77
Spilling load	142
Other violations	227
Total cases	22,481
Total fines	$992,637
Civil penalties collected	$370,139
Fuel permits collected	$ 80,235

Summary

The Highway Patrol concluded its 1985-86 fiscal year with 815 uniformed personnel, including 47 new trainees hired in March 1986.

Expenditures of $31,944,532 were required during the fiscal year for law enforcement, in-service training, operation of communication system, size and weight enforcement, and maintenance of buildings.

MOTOR VEHICLE DIVISION

Licenses And Registrations

Motor vehicle registrations for the fiscal year which ended June 30, 1986, totaled 2,310,522, an increase of 5.63 percent over the prior year's total of 2,187,378.

During the fiscal year, automobile registrations increased 4.45 percent or 72,292, while truck registrations increased 9.4 percent or 44,392.

An analysis of the total registrations by vehicle type and a comparison with compatible types for the previous year follow:

	License Year 1985-86	License Year 1985	Percent Increase 1985-86 Over 1985	(Decrease) 1984 Over 1983
Automobiles	1,696,530	1,624,238	4.45	3.06
Trucks	507,086	472,045	7.42	4.83
IRP trucks in state	9,351			
IRP trucks out of state				
Trailers and semi-trailers	28,103	25,751	9.13	(11.11)
Apportioned trailers	1,389			
Utility trailers	1,022	1,089	(6.15)	(53.32)
House trailers	131	123	6.50	(5.63)
Camper trailers	24,156	22,612	6.83	(4.06)
Buses	4,253	3,769	12.84	(5.63)
School buses	636	632	.63	67.20
Motorcycles and scooters	37,865	37,119	2.01	2.74
Totals	2,310,522	2,187,378	5.63	3.09

Registrations for the 1985-86 fiscal year through June 30, 1986, increased 2.32 percent over those of the corresponding period of the previous year as follows:

	One-Half Year 1986	To June 30 1985	Percent Increase (Decrease)
Automobiles	865,305	849,790	1.83
Trucks	222,819	222,314	.23
IRP trucks in state	9,351		
IRP trucks out of state			
Trailers & semi-trailers	5,114	5,243	(2.46)
Apportioned trailers	1,389		
Utility trailers	252	212	18.87
House trailers	19	17	11.77
Camper trailers	6,712	7,879	(14.81)
Buses	1,058	1,292	(18.11)
School buses	560	743	(24.63)
Motorcycles & scooters	13,903	13,404	3.72
Totals	1,126,482	1,100,894	2.32

Registrations By Years 1945-86

License Year Ended	Total Registrations	Increase (Decrease) Over Preceding Year	
		Number	Percent
Oct. 31, 1945	338,693		
Oct. 31, 1946	381,220	42,527	12.56
Oct. 31, 1947	432,632	51,412	13,49
Oct. 31, 1948	476,300	43,668	10.09
Oct. 31, 1949	524,113	47,813	10.04
Oct. 31, 1950	583,194	59,081	11.27
Oct. 31, 1951	627,968	44,774	7.68
Oct. 31, 1952	677,817	49,849	7.94
Oct. 31, 1953	713,296	35,479	5.23
Oct. 31, 1954	711,262	(2,034)	(0.29)
Oct. 31, 1955	763,058	51,796	7.28
Oct. 31, 1956	793,197	30,139	3.95
Oct. 31, 1957	820,002	26,805	3.38
Oct. 31, 1958	836,717	16,715	2.04
Oct. 31, 1959	880,063	43,346	5.18
Oct. 31, 1960	903,790	23,727	2.70
Oct. 31, 1961	887,859	(15,931)	(1.76)
Oct. 31, 1962	915,099	27,240	3.07
Oct. 31, 1963	963,758	48,659	5.32
Oct. 31, 1964	1,013,124	49,366	5.12
Oct. 31, 1965	1,069,408	56,284	5.56
Oct. 31, 1966	1,135,405	65,997	6.17
Oct. 31, 1967	1,169,746	34,341	3.02
Oct. 31, 1968	1,233,234	63,488	5.43

Registrations By Years 1945-86

License Year Ended	Total Registrations	Increase (Decrease) Over Preceding Year Number	Percent
Oct. 31, 1969	1,285,037	51,803	4.20
Oct. 31, 1970	1,349,176	64,139	4.99
Oct. 31, 1971	1,416,104	66,928	4.96
Nov. 15, 1972	1,481,776	65,672	4.64
Nov. 15, 1973	1,611,281	129,505	8.74
Nov. 15, 1974	1,693,275	81,994	5.09
Nov. 15, 1975	1,745,575	52,300	3.09
Nov. 15, 1976	1,856,130	110,555	6.33
Nov. 15, 1977	1,940,049	83,919	4.52
Nov. 15, 1978	2,001,927	61,878	3.19
Dec. 31, 1979	2,077,030	75,103	3.75
Dec. 31, 1980	2,069,809	(7,221)	(0.35)
Dec. 31, 1981	2,045,458	(24,351)	(1.18)
Dec. 31, 1982	2,033,274	(12,184)	(0.60)
Dec. 31, 1983	2,121,810	88,536	4.35
Dec. 31, 1984	2,187,378	65,568	3.09
June 30, 1986	2,310,522	123,144	5.63

Vehicle Classes

Vehicles weighing 3,000 pounds and less have shown a steady increase during the past four years. Registrations in this weight range have increased from 36.2 percent in 1982 to 41.5 percent in 1986. Registrations in private passenger vehicles weighing from 3,001 pounds to 3,500 pounds continue on an upward trend amounting to 24 percent of the total automobile registrations for the 1985-86 fiscal year. Registrations of automobiles weighing over 3,500 pounds have shown a decrease from 42.9 percent in 1982 to 34.5 percent in 1986.

The following tabulation shows that there has been a substantial increase in trucks registered in the farm truck license plate class.

Passenger Vehicles (vehicle weight)	Percentage of Vehicle Type 1982	1983	1984	Totals 1985-86
3,000 lbs. and less	36.2	37.5	39.0	41.5
3,001 lbs. to 3,500 lbs	20.9	21.7	22.5	24.0
Over 3,500 lbs.	42.9	40.8	38.5	34.5
Trucks (licensed gross vehicle weight)				
*10,000 lbs. GVW and less	----	83.4	83.9	83.2
11,000 lbs. to 20,000 lbs. GVW	----	2.6	2.5	2.6

Passenger Vehicles (vehicle weight)	**Percentage of Vehicle Type Totals**			
	1982	**1983**	**1984**	**1985-86**
Over 20,000 lbs. GVW	----	6.8	6.7	6.4
Farm trucks	5.9	6.4	6.2	7.1
Special mobile equipment	.8	.8	.7	.7

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* South Carolina converted from load weight to gross vehicle weight in 1982 license year.

Vehicle Registration Receipts

The total of $92,970,866 collected in fees, penalties and postage derived from vehicle and dealer registrations, use and excise tax collections and driver license activities during the fiscal year ended June 30, 1986, was an increase of 34.5 percent compared with the prior year.

	Fiscal 1985-86	Year 1984	Increase (Decrease) 1985-86 Over 1984	Increase (Decrease) 1984 Over 1983
Vehicle Registration Receipts:				
Automobiles	$27,631,465	$16,111,647	71.39 %	3.80 %
Trucks	19,324,171	21,482,134	(10.05)	5.27
IRP Trucks In State	4,300,848			
IRP Trucks Out of State				
Trailers and Semi-Trailers	285.982	327,633	(12.71)	(27.08)
Apportioned Trailers	13,860			
Utility Trailers	5,495	8,435	(34.86)	(79.26)
House Trailers	828	900	(8.00)	(12.28)
Camper Trailers	132,031	128,686	2.60	4.39
Buses	110,656	102,509	7.95	2.54
IRP Buses				
School Buses	630	608	3.62	70.31
Motorcycles and Scooters	215,967	46,657	362.88	5.68
Totals	$52,003,933	$38,209,209	36.10	4.12

	Fiscal 1985-86	Year 1984	Increase (Decrease) 1985-86 Over 1984	Increase (Decrease) 1984 Over 1983
Miscellaneous Receipts:				
Dealer Demonstration	524,551	487,709	7.55 %	42.69 %
House Trailor Transporter	476	243	95.89	(34.32)
Bus (in lieu license fee)	31,606	57,120	(44.67)	(0.48)
Registration Transfers	669,129	785,370	(14.80)	0.79
Title Fees	*4,484,820	2,612,543	71.67	9.20
Penalty Fees	2,446,492	1,344,003	82.03	119.64
Dealer Permit	241,250	226,950	6.30	37.75
Postage Reimbursement	126,592	117,358	7.87	15.69
Vehicle Inspection Certificate	1,218,729	1,134,696	7.41	3.43
Vehicle Inspection License	35,100	31,280	12.21	(0.38)
Vehicle Identity and Safety Fee	19,825		100.00	
Temporary Farm Permit	50	1,284	(96.11)	(3.24)
Temporary Plate	55,900	37,850	47.69	47.28
Driver License Fees	*6,359,517	2,546,674	149.72	29.03
Beginner Permit Fees	273,682	267,364	2.36	4.77
Provisional Driver's License	23,895	24,830	(3.77)	(9.73)
Identification Card Fees	*161,610	91,451	76.72	102.54
D/L Knowledge Test Fees	550,524	530,474	3.78	6.73
Personalized Plate Fees	306,045	280,755	9.01	15.44
Duplicates and Misc. Fees	*(a)6,697,440	(b)4,213,429		32.33
Casual Excise Tax	10,699,634	9,200,450	16.30	23.50
Use Tax	6,040,086	6,921,392	(12.73)	21.77
Totals	$40,966,953	$30,913,225	32.52	22.65
Total Fees	$92,970,886	$69,122,434	34.50	11.08

*Fee Increase

(a) The Cashier, Highway Department receipted $6,028,564.98

(b) The Cashier, Highway Department receipted $3,830,736.90

Passenger vehicles accounted for 73.43 percent of the total registered for the fiscal year ended June 30, 1986, and yielded 53.1 percent of the registration fees collected. Truck registrations amounted to 22.35 percent and accounted for 45.43 percent of the fees collected.

Other License Activities

	Number of Transactions for Fiscal Year 1985-86	1984	Percent Increase (Decrease) 1985-86 Over 1984	Percent Increase (Decrease) 1984 Over 1983
Dealer demonstration plates	23,307	24,433	7.67	19.45
House trailer transporter	66	34	94.12	(37.04)
Registration transfers	223,043	261,790	(14.80)	0.79
Duplicate registration cards	29,604	26,081	13.51	3.53
TOTALS	279,020	312,338	(10.67)	1.65

Driver Examination And Licensing

During the year, 777,604 applications were made for driver licenses, re-examinations, beginner permits, renewal licenses and permits, and duplicate licenses.

Of these, 123,383 were for first time driver licenses. A total of 75,872 applications for special restricted licenses were made to persons 15 years of age for driving between 6 a.m. and 6 p.m. All applicants were tested for visual acuity and knowledge of traffic rules, regulations and road signs and were required to demonstrate behind-the-wheel skills, except the 60,085 holding a valid out-of-state license.

Cause of failure for driver license and beginner permits	Percentages 1984-85	Percentages 1985-86
General knowledge and knowledge of road signs	32.8	27.9
Impaired vision	2.9	2.7
Lack of driving skills	63.3	35.9

In 275,262 examinations for driver licenses and beginner permits, 198,274 applications were approved and 76,988 (27.9 percent) rejected. Also, 73,592 permits were renewed, making a total of 136,890 permits issued. A total of 32,322 identification cards were issued or renewed for a fee of $5 each. These are valid for five years. A total of 4,730 provisional licenses were issued for a fee of $5 each, which are valid for not more than six months from the date of issue. Also, 1,483,386 motor vehicle inquiries were sold for a fee of $4 each. Total revenue from those three items was $6,118,804.

Summary of Driver License Activities And Driver Improvement
Fiscal Year July 1, 1985-June 30, 1986

	TOTAL
Regular driver licenses	60,085
Beginner permits	63,298
Renewal driver licenses	499,993
Renewal permits	73,592
Special restricted licenses	75,872
Change of name, address, etc.	115,293
Identification cards	32,322
Provisional driver licenses	4,730
Duplicate driver licenses	34
Medical re-examinations, including for four or more accidents within 24 months	617
TOTAL	925,836
Classified licensing program	
Companies certified to participate in safety officer program as of June 30, 1986	367
Safety officers as of June 30, 1986	523
Driver improvement	
Caution letters	84,177
Notification letters	7,739
TOTAL	92,806

Summary of Driver License and Driver Improvement
Fiscal Year July 1, 1985-June 30, 1986
-- Continued --

Point system suspensions rescinded	2,339
Drivers remaining under suspension	803
No review requested	3,142
TOTAL	6,284
GRAND TOTAL	99,090

License Withdrawals

A total of 89,626 drivers had their driving privileges withdrawn. Driving under the influence of intoxicants or drugs was the leading cause, resulting in 22,729 license withdrawals. There were 4,582 suspensions under the point system, 261 suspensions for reckless driving convictions and 15,260 suspensions under the Financial Responsibility Act, and 26,661 suspensions as a result of the Non-Resident Violator Compact Law.

The Department mailed warning letters to 84,177 drivers who had accumulated six or more demerit points and to 7,580 individuals who had accumulated two major violations or seven minor violations, thereby putting themselves in the position of being declared habitual offenders.

Driver Improvement/Classified License

The driver improvement/classified license section scheduled 3,142 point system hearings during the year. A total of 2,339 point suspensions were reinstated and 830 point suspensions were left in force. A total of 450 hearings were scheduled for accident-prone drivers; 593 new medical cases were added to the files, and 462 driver improvement interviews were scheduled for the new pilot program implemented in March 1986 in three of the seven districts.

The classified license safety officer program included 523 safety officers and 367 companies. Ten new companies were added this year along with 27 new safety officers. Of the total 367 companies listed, 497 were inspected by the Department to assure compliance with Department requirements. Company safety officers approved 1,043 applicants for Class 2 or 3 driver licenses.

Financial Responsibility

Automobile liability insurance coverage is compulsory for every motor vehicle subject to registration in this state. The vehicle owner must certify proof of liability coverage for the vehicle at the time of registration and maintain this coverage for the duration of the license year or surrender the vehicle license(s) and registration certificate(s) to the local motor vehicle services office. Under the provisions of the statute, the minimum limits of liability insurance policies issued in South Carolina are $15,000/$30,000/$5,000 as well as providing uninsured motorist protection.

In accordance with the act, during the 1985 vehicle license year, 520,595 notices of suspension of vehicle license(s), Form FR-4(a), were sent to vehicle owners because of liability insurance cancellations. Of these, 246,054 recertified their proof of insurance. The Department collected $323,500 in reinstatement fees, which involved 12,940 suspended vehicle registration privileges.

Reports of 130,052 motor vehicle accidents were filed for accident records and statistical research. The Highway Patrol issued 95,263 notices of requirement of liability insurance verification, Form FR-10. All other law enforcement agencies in conjunction with motor vehicle accident investigations and other routine duties, issued 113,296 Forms FR-10.

The Department collected $245,005 for requested copies of investigating officer's reports. A $3 fee was charged for each report.

Notice of suspension of vehicle license(s) - FR-4(a) (liability insurance policy cancellation notices)...	520,595
Registration privilege reinstated - Recertification of liability coverage by owner........................	246,054
Vehicle registration privilege suspension reinstatement fee collected.....................................	$323,500
FR-10 - Notice of requirement for liability insurance verification issued by law enforcement agencies in conjunction with traffic accident investigations and routine performance of duties..................	208,559
Suspensions for operating/allowing the operation of an uninsured motor vehicle.............................	9,393
Convictions for making/presenting a false insurance certificate..	21

Motor Vehicle Titles

South Carolina's Motor Vehicle Title Act was approved by the General Assembly in 1957, and became effective Jan. 1, 1958.

As reflected in the chart below, the volume of applications received and processed by the title section has increased substantially.

The section processed 917,132 titles during the year, and 895,882 titles the previous year, an increase of 21,250 titles issued. Duplicate titles issued in 1985 were 37,079 as compared to 36,243 in 1986, a decrease of 836. In each section the work flow has increased approximately three percent from 1985, which has also increased the revenue by $1,901,652.

Revenue collected from title fees alone was $4,585,660.

The certificate of title section will be issuing the titles from data captured previously on the computer via a laser printer.

MOTOR VEHICLE TITLES BY FISCAL YEARS

Fiscal Year	Titles	Duplicates
1958*	163,455	189
1958-59	402,811	6,472
1959-60	437,798	15,676
1960-61	419,743	18,867
1961-62	409,891	20,518
1962-63	460,937	11,853
1963-64	456,968	18,720
1964-65	485,303	16,569
1965-66	522,035	14,659
1966-67	515,338	16,482
1967-68	527,719	18,765
1968-69	566,125	19,034
1969-70	571,359	20,452
1970-71	586,221	19,302
1971-72	672,544	22,992
1972-73	746,149	21,162
1973-74	717,026	22,312
1974-75	676,050	23,236
1975-76	764,350	25,967
1976-77	836,635	30,852
1977-78	834,420	26,624
1978-79	858,116	27,655
1979-80	772,072	28,966
1980-81	753,009	30,622
1981-82	695,746	30,248
1982-83	718,983	30,783
1983-84	832,330	32,953
1984-85	895,882	37,079
1985-86	917,132	36,243

*Jan. 1, 1958 - June 30, 1958

Registration And Reciprocity

This office is responsible for administration of motor vehicle registration laws, reciprocal agreements between South Carolina and other states and Canadian provinces. It also prepares procedural memoranda and the vehicle registration manual, maintains registration files for 2.2 million registered vehicles, and files for approximately 4,475 retail and wholesale dealers.

This section processed 5,604 requests for personalized license plates compared with 6,790 the previous year, a decrease of 21 percent. Also 17,792 personalized license plates were issued compared with 18,213 the previous year, a decrease of two percent.

This section also is responsible for the International Registration Plan, which is a reciprocal agreement between member jurisdictions, providing for payment of proportionate license fees based on the total fleet miles traveled in all jurisdictions. South Carolina currently has 2,702 IRP commercial carriers, with a total of 11,231 registered apportioned vehicles.

Vehicle Inspection

Annual motor vehicle inspections totaled 2,440,546 during the fiscal year. This compared with 2,289,552 during the previous fiscal year.

Eighty-three percent of the vehicles passed without any repairs or adjustments being made by the inspection stations. Some repair or adjustment was required for 16 percent of the vehicles to pass inspection, and .6 percent of these vehicles never returned to an inspection station for reinspection, indicating the possibility that some of these vehicles were removed from the road. It is reasonable to assume a portion of the vehicles passing without any repairs or adjustments did, in fact, have some repairs or adjustments made to them in preparation for the inspection.

The average cost of repairs made by inspection stations during the fiscal year was $1.85 per vehicle compared with $1.87 per vehicle for the previous fiscal year.

On June 30, there were 3,056 licensed inspection stations in the state. the licenses of 244 stations were suspended for 30 days or more during the year because of violations of laws and regulations. The licenses of 33 stations were revoked; 170 stations were placed on probation, and 18 written complaints were received, investigated and appropriate action taken. A total of 294 inspection stations were checked with an undercover vehicle to determine the quality of the inspections being done. Also, 41 arrest warrants were signed by Department personnel and prosecution was concluded for administrative violations.

Safety equipment required to be inspected under the current program includes brakes, lights, horn, steering mechanism, windshield wipers, directional signals, tires, exhaust system and glass.

During the fiscal year, the Highway Patrol made 20,635 cases for violations of the Motor Vehicle Inspection Law, for which bonds in the amount of $713,277 were posted with city and county courts.

During the year, $19,825 was collected by inspection personnel for inspecting salvage vehicles throughout the state. Also, $1,850 was collected by the Department for monetary penalties imposed against inspection stations.

The fee for inspecting a vehicle and issuing a certificate of approval is $3, with $2.50 retained by the inspection station and 50 cents for each inspection certificate issued going to the Department.

MVD Supply And Records Section

The MVD supply and records section is responsible for designing, procuring, storing and distributing all vehicle license plates, expiration stickers and validation stickers used in connection with the license plates that are used in South Carolina.

It also maintains an adequate inventory, initiates timely disbursements, accurate recording and accounting of all other supplies and equipment used by the division statewide.

This section also maintains a records storage facility that is used by all sections of the motor vehicle division. It directs the transfer, sale and disposal of all obsolete stock of accountable and non-accountable items, office equipment and furniture used by the division. It also initiates periodic testing of items and supplies to be assured of quality control and that contract specifications are met within established standards.

Administrative Hearings

During the fiscal year, administrative hearings were conducted throughout the state by four hearing officers, stationed in Columbia, Florence, Charleston and Greenville.

The Department scheduled 347 implied consent hearings, 201 financial responsibility hearings, 53 vehicle inspection hearings, 19 dealer hearings, one outdoor advertising sign hearing, 13 hearings for persons whose driving privileges were revoked for failure to pass examination upon re-examination or for physical disqualification, and 19 ad valorem tax hearings, a total of 653 hearings.

Of the 653 hearings scheduled, 108 were canceled for various reasons, 165 suspensions or revocations were rescinded, two persons were placed on probation, 49 suspensions or revocations were modified, and the Department's action on 329 suspensions or revocations was sustained. Thirty of the 329 decisions that were sustained were appealed to the circuit court.

PUBLIC TRANSPORTATION DIVISION

The public transportation division is responsible for planning, coordination and administration of public transportation programs. The division administers both state-sponsored programs and those which are sponsored by the U. S. Department of Transportation's Urban Mass Transportation Administration (UMTA) and the Federal Highway Administration (FHWA).

The division provides management, financial and technical assistance to municipalities, counties, transportation authorities, other political subdivisions of the state and other local agencies and organizations involved in planning and operating public transportation services.

The division is authorized a director and a staff of 13.

The division also provides liaison between other state and federal government agencies and provides staff assistance for the South Carolina Interagency Council on Public Transportation, the advisory body established within the Department in 1977 to advise the Department and the General Assembly on matters relating to public transportation.

Following is a summary of programs, purposes and accomplishments during the fiscal year ended June 30, 1986.

UMTA-assisted formula grant program for areas other than urbanized areas.

PURPOSE: Provides federal financial assistance for the planning, administration, capital equipment and construction and technical assistance expenses of public transportation projects in non-urbanized areas.

ACCOMPLISHMENTS: Awarded nine new project agreements for capital, administration and operating assistance to provide local service to 21 counties for a cost of $3,139,014. Awarded one new planning project agreement for the performance of a statewide public transportation development plan (non-urban part) for a cost of $111,000. Awarded eight previously approved project agreements for capital, administration and operating assistance to provide local service to 15 counties for a cost of $589,303.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $3,839,317

UMTA-assisted discretionary grant program for special needs of the elderly and the handicapped.

PURPOSE: Provides federal financial assistance for capital equipment to meet the needs of the elderly and the handicapped statewide.

ACCOMPLISHMENTS: Awarded 14 new project agreements for the purchase of 24 vans serving 19 counties for a cost of $339,300. Awarded three previously approved project agreements for the purchase of three vans and extra equipment servicing three counties for a cost of $53,058.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $392,358

UMTA-assisted discretionary grant program for planning and technical studies.

PURPOSE: Provides federal financial assistance for the development of public transportation plans and studies statewide.

ACCOMPLISHMENTS: Awarded five new project agreements for conducting a statewide public transportation development plan (urbanized areas), DBE/WBE directory, technical studies and training, for a cost of $187,299. Awarded one previous project agreement for a consolidated procurement study for a cost of $7,237.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $194,536

TOTAL UMTA-ASSISTED PROJECTS: $4,426,211

FHWA-assisted carpool/vanpool discretionary technical assistance program.

PURPOSE: Promotes and encourages the development and use of carpools and vanpools.

ACCOMPLISHMENTS: Awarded four new project agreements to promote and encourage the implementation of carpools and vanpools in nine counties for a cost of $38,112. Awarded one new project agreement for a statewide professional advertising campaign for carpooling and vanpooling for a cost of $21,567.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $59,679.

FHWA-assisted discretionary vanpool demonstration program.

PURPOSE: Provides federal financial assistance for capital equipment, administration and limited operating expenses of vanpool demonstration projects.

ACCOMPLISHMENTS: Approved awards for three projects serving seven counties and one major municipality for a cost of $120,750, but project agreements were delayed.

PROGRAM PROJECT AGREEMENT SUBTOTAL: Not applicable.

TOTAL FHWA-ASSISTED PROJECTS: $59,679

State transportation assistance program.

PURPOSE: Provides state financial assistance for matching available federal (UMTA/FHWA) and other funds, and assists with public transportation planning, administration, capital, operating and technical assistance expenses.

ACCOMPLISHMENTS: Awarded 15 project agreements to local agencies providing service to 29 counties including four urbanized areas for a cost of $1,119,750. Awarded six statewide project agreements for a cost of $20,083. Two state-level projects were approved for $65,000, but are awaiting development of project agreements.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $1,139,833.

TOTAL STATE TRANSPORTATION ASSISTANCE PROGRAM: $1,139,833.

Mobile driver training program.

PURPOSE: Provides public transportation vehicle operators training courses in defensive driving, passenger relations, vehicle emergency and accident procedures and simulated driving conditions on a regular basis in order to emphasize driver safety.

ACCOMPLISHMENTS: Training was provided to over 300 drivers of public transportation vehicles from approximately 25 agencies.

Special state-assisted revolving fund program.

PURPOSE: Assists in the cash flow needs of public transportation systems which provide services to meet the needs of the general public and local human service agencies.

ACCOMPLISHMENTS: The division received one request for the establishment of a special revolving fund. A $60,000 project agreement was awarded for the establishment of a special revolving fund.

PROGRAM PROJECT AGREEMENT SUBTOTAL: $60,000

OTHER ACCOMPLISHMENTS

-- The division drafted a legislative proposal that was approved by the General Assembly and which allows unexpended state appropriated funds for public transportation to be permanently carried forward into subsequent fiscal years. Another legislative proposal drafted by the division, which allows the Department to contract directly with private operators of public transportation systems, also was approved by the General Assembly.

-- The division conducted a successful statewide bus rodeo competition for drivers of various public transportation systems.

The following objectives for public transportation have been recommended and approved for implementation during fiscal year 1986-87:

-- Continue to administer the UMTA-assisted formula grant program for non-urbanized areas........................ $3,128,987

-- Continue to administer the UMTA-assisted discretionary grant program for the elderly and the handicapped....... $ 391,400

-- Continue to administer the UMTA-assisted discretionary grant program for planning and technical studies........ $ 244,335

-- Continue to administer the FHWA-assisted discretionary grant program for rideshare technical assistance......... $ 63,954

-- Continue to administer the FHWA-assisted discretionary vanpool demonstration program.......................... $ 300,000

-- Administer two energy grants from the Governor's Energy Office.. $ 182,000

-- Continue to administer and expand the state transportation assistance program	$ 2,138,131
TOTAL FUNDS	$ 6,448,807
TOTAL STATE FUNDS	$ 2,138,131

Support Units

Human Resource Management/Service

The director of personnel is responsible for the administration of a comprehensive personnel management program including:

-- Classification and compensation program that insures the proper classification and compensation for all positions.

-- Recruitment program which insures that only the best qualified and trained persons available are located for employment with the Department.

-- Employee relations which provides for personnel programs that insures good human relations between all classes of employees.

-- Training program which insures that employee skills are maintained and updated at all levels.

-- Affirmative Action Plan that insures fair and equitable treatment of all employees in all phases of employment.

-- Personnel records maintenance system that provides for the secure and efficient storage of all documents.

A total of 6,794 persons were employed by the Department as of June 30, 1986, with a total payroll of $111,297,682. Personnel were employed as follows: officers, three; administrative and clerical, 1,289; engineering, 1,239; law enforcement, public safety and licensing, 1,163, and crafts and trades, 3,100. During the year, there were 489 new hires, 552 terminations, 450 promotions, and 12 demotions.

Legal

The legal staff consists of eight attorneys. During the fiscal year 586 new cases were opened, 36.6 percent more than the previous year, and 247 cases were closed, 80.7 percent more than the previous year.

The largest category of cases handled was those involving motor vehicle matters. Those involving condemnation appeals made up the second largest category.

Lawsuits typically can be expected to remain open for one year, but if an appeal is involved, that time period can stretch to four years or more. The total number of 1983-84, 1984-85 and 1985-86 cases pending on June 30, 1986, was 947.

CASES HANDLED BY LEGAL DIVISION DURING FISCAL YEAR 1985-86

Total number of cases opened................. 586 (36.6% increase)
Total number of cases closed................. 247 (80.7% increase)

CASE TYPE	NUMBER OPENED	NUMBER CLOSED
Civil rights actions	3	1
Condemnations	148	123
Contract matters	5	0
Damage claims	73	15
Damage suits	121	41
Environmental	1	0
Financial responsibility	3	0
Inverse condemnation	8	0
MVD matters	153	52
Outdoor advertising	5	2
Patrol matters	5	0
Personnel grievances	5	3
Right of way matters	2	1
Worker's compensation	53	9
TOTALS	586	247

Total number of 1983-84 cases pending at beginning of fiscal year 1985-86	286
Total number of 1983-84 cases closed during fiscal year 1985-86	48
Total number of 1984-85 cases pending at beginning of fiscal year 1985-86	322
Total number of 1984-85 cases closed during fiscal year 1985-86	116
Total number of 1983-84, 1984-85 and 1985-86 cases pending on June 30, 1986	947

Damage Claims

Each year, numerous claims and lawsuits are entered against the Department for alleged losses and damages resulting from defects in highways, negligent operation of Department vehicles, an unconstitutional taking of property and other causes. The Department paid during the year $127,252 in claims, judgments and settlements resulting from these suits.

Expenditures for the Department for damage claims and suits during the past 10 years were as follows:

1976-77	$ 421,756
1977-78	$ 288,303
1978-79	$ 420,133
1979-80	$ 372,525
1980-81	$ 363,485
1981-82	$ 314,102
1982-83	$ 456,033
1983-84	$ 471,467
1984-85	$ 473,920
1985-86	$ 127,252

Listed below is a summary of damage claims and lawsuits paid during the year in comparison with payments made during the preceding year:

	1984-85	1985-86
Defects and negligent repair of highways	$ 205,926	$ 70,885
Negligent operation of vehicles	148,143	37,967
Unconstitutional taking of property	119,850	18,400
Total	$ 473,920	$ 127,252

The South Carolina Governmental Motor Vehicle Tort Claims Act (Section 15-77-210 of the 1976 Code of Laws of South Carolina) authorizes persons sustaining injury by reason of the negligent operation of any motor vehicle being operated by an employee of a governmental entity on official business to recover actual damages sustained not to exceed $15,000 for personal injury or death and $5,000 for property loss. The total amount recoverable from any one accident is limited to $5,000 for property loss and $30,000 for personal injury or death.

Section 57-5-1810 of the 1976 Code of Laws of South Carolina authorizes persons sustaining injury as a result of the negligent repair of any state highway to file maintenance damage claims. The amount recoverable under this code section is limited to $3,000 for property damage and $8,000 for personal injury or death.

Claims filed against the Department are investigated by engineering field personnel and the claims office with the final disposition being determined by the state highway engineer and the executive director. Claims resulting in lawsuits also are investigated and forwarded with our reports to the chief counsel for appropriate action to protect the interest of the Department.

As of June 30, 1986, there were 291 damage claims against the Department remaining under investigation. The total of these were $5,371,015. There were 159 suits, totaling $5,065,915 outstanding against the Department.

The Department also collected from others who were responsible for damage to Department equipment, property, and personal injuries. During the year, the Department collected $626,112 for damages to mobile equipment, bridges, and other facilities, and personal injuries. Included in this figure are amounts collected under subrogation rights in cases involving worker's compensation. Claims collected during the year totaled 1,087, an increase from the 746 claims collected during the previous year.

Following is a comparative summary of recoveries made during the past three years:

ITEM	**1983-84**	**1984-85**	**1985-86**
Bridge damage	$ 4,073,541	$ 108,327	$ 153,253
Vehicle damage	124,716	156,437	204,110
Worker's Compensation	112,510	65,179	40,349
Damage to other facilities	129,935	129,795	228,400
TOTAL	$ 4,440,703	$ 459.738	$ 626,112

Worker's Compensation

Under the authority of the provisions of Title 42-1-10 of the 1976 Code of Laws, the Department paid out $1,713,851 for the benefit of employees accidentally injured on their jobs. This was an increase of $203,713 from the total of $1,510,138 paid during the previous year.

Listed below is a summary of these benefits:

ITEM	
Doctors' and nurses' fees	$ 300,158
Hospital expenses	586,527
Lost time from temporary disability	303,335
Specific loss-limbs and disfigurement	523,680
Death benefits	150
Total	$1,713,851

Total worker's compensation payments made during the year amounted to $1.91 per $100 of the Department's payroll, compared with $1.85 for last year. This cost compared favorably with the estimated premium rate of about $2.55 per $100 payroll, had worker's compensation insurance been purchased.

The Department, during the year, processed 995 claims involving employees receiving job injuries from which benefits were claimed.

Injured employees were paid for the time lost form their jobs at the rate of 66 2/3 percent of their average weekly wage, with $294.95 per week as the maximum amount. All doctor and hospital bills resulting from accidents were paid in full by the Department. The best medical treatment available within the state was afforded in each case in an effort by the Department to see that every person injured on the job suffered as little permanent injury as possible.

When an accident resulted in permanent injury to the arm, hand, finger, leg, foot, eye, or the loss of any internal organ of the body, payments under a scale set out in the law were made to compensate the employee for his loss. If the resulting permanent injury was general in nature and the employee returned to his job at the same salary, he was entitled to payment for the time lost only plus doctor and hospital expenses.

Any employee who suffered serious bodily disfigurement as a result of a job accident was paid a lump sum to compensate him for such disfigurement. All such claims were viewed by an industrial commissioner, and a fair and lawful sum of money was set in each case by the viewing commissioner. Each claim for worker's compensation benefits was thoroughly reviewed or investigated by the Department. Benefits were paid without delay and with the least amount of trouble possible to the employee when it was found that the claim was valid. When a review or investigation resulted in findings that benefits were not due, the Department's worker's compensation attorney defended such claims before the Industrial Commission.

All payments made from the State Highway Fund for worker's compensation purposes received prior approval of the Industrial Commission and all settlements made by the Department with injured employees were approved by both the Industrial Commission and the Department's worker's compensation attorney.

Non-Resident Suits

During the year, the Department processed 744 cases in which the executive director accepted service of the summons and complaints as lawful attorney for the non-resident defendants in accordance with the provisions of Section 15-9-370 of the 1976 Code of Laws of South Carolina.

Accounting

The accounting section is responsible for recording and maintaining documents of revenue collection and disbursement of funds. As a lump-sum agency, all checks and vouchers are prepared internally.

During the fiscal year, 95,580 checks and 1,000 vouchers were written to disburse $458,841,107.34. Payroll checks are prepared and distributed to 6,794 employees bi-weekly. Records of costs are maintained to support federal participation in approximately 1,700 construction projects and for 2,300 state funds projects. Billings to the Federal Highway Administration of $144,493,077.54 were prepared during the fiscal year.

The external audit section is responsible for pre-award and post audit of contracts with utilities, railroads, consultants, planning commission and transportation authorities to determine compliance with applicable state and federal regulations. Approximately 150 contracts and 300 utility or railroad agreements are audited annually.

Generally accepted governmental accounting and financial reporting principles are used to disclose the financial position and results of financial operation of the Department. A modified accrual basis of accounting is reflected in the 50 reports prepared for officials and commissioners and 12 statements published in the annual report to the General Assembly.

Land, Building And Plant Development

The upgrading of Motor Vehicle Division, Patrol and Engineering offices included completion of new buildings for Sumter MVD, Walterboro MVD, Walterboro Patrol, Lancaster Patrol, Darlington Engineering, Kingstree MVD, Kingstree Patrol, St. George MVD and Patrol, and Ridgeland MVD and Patrol.

Contracts were awarded for Conway maintenance complex, Richland maintenance complex, Richland sign shop, Lancaster Engineering, Conway MVD, Conway Patrol, Allendale truck shed, Bamberg Patrol, Spartanburg Engineering, and Lexington maintenance shop.

Plans were being prepared for Beaufort maintenance complex, Ladson MVD, Chester MVD, Summerville section shed, Shop Road MVD, North Augusta MVD, Simpsonville section shed, Pinehaven MVD, Florence Engineering, Columbia Office and Patrol Supply, Richland materials lab, Bishopville MVD, Marion Engineering and Dillon Engineering.

Land was purchased for Lexington MVD and Patrol, Hilton Head MVD and Bishopville maintenance complex.

Office Of Compliance

The civil rights unit assures compliance with various equal opportunity regulations for both the internal and external operations of the Department.

Specifically, the office of compliance is responsible for assuring compliance with the provisions of Section 22(a) of the Federal Aid Highway Act of 1968, Title 49 CFR, Part 23, as amended by Section 105(f) of the Surface Transportation Assistance Act (STAA-1982), regarding Minority Business Enterprise participation in DOT-assisted programs, and Title VI and VIII of the Civil Rights Act of 1964.

During the year, 54 on-site Equal Employment Opportunity (EEO) reviews of construction firms under contract with the Department, were conducted. These contractors showed a willingness to correct problems where noted in their EEO programs. No show-cause notices for non-compliance were required.

Employment reports for the month ended July 31, 1985, (the only peak employment date available at this time) showed that approximately 111 federal aid projects were subject to the EEO provisions. These projects cost approximately $295.9 million and employed 2,584 persons, of whom 1,506 (58.28 percent) were minority and 190 (7.35 percent) were female.

The Department has continued the implementation of its Disadvantaged Business Enterprise (DBE) program in compliance with Title 49 Code of Federal Regulations, Part 23, as amended.

DBE activities have continued to increase in comparison with accomplishments during previous years.

Following the 1982 Surface Transportation Assistance Act, minority business involvement has increased significantly on federally-assisted highway projects, and there has been some involvement by minority firms on state-funded projects. The trend toward total involvement by minority firms will continue as they gain more experience as business owners in the highway construction fields. The four percent credit included in the consolidated procurement code and available to firms utilizing minority firms should be a beneficial incentive as the process of increased DBE use continues.

Also, minority and women business activities in the Department's construction program should be further enhanced as a result of a proviso included in the 1986-87 budget authorization. The provision provides that not less than 10 percent of the total state highway funds contracted for construction purposes during any fiscal year must be expended with small business concerns owned and controlled by economically and socially disadvantaged individuals or women. The resulting program will be implemented beginning September 1986.

As of June 30, 1986, minority business had been authorized to perform in excess of $12.6 million worth of work in contracts and/or subcontracts, compared with approximately $11 million in fiscal year 1984-85.

Title VI is a separate and distinct section of the Civil Rights Act of 1964 and the Department implements procedures to comply with this law. The basic requirement under Title VI is that no person shall be discriminated against in any program or activities receiving federal financial assistance because of such person's race, color, creed, sex or national origin. The Department's Title VI Manual outlines policy and procedures for the various program areas where Title VI applies.

DEPARTMENT NEEDS

As the Department requested, the General Assembly made permanent the motor vehicle and driver license fee increases originally approved for the 1985-86 fiscal year only, but it did not approve a motor fuel tax.

The Department still must have additional funding if it is to make any real progress toward closing the gap of $1.33 billion between priority road and bridge construction needs and available revenue, even at best, through 1993. And to bring the state's highway system up to national standards, an additional $1,246 million would be needed.

The Department will again propose an increased funding package to insure that the state's investment in good roads is protected.

South Carolina has the fifth largest state maintained highway system in the nation. But South Carolina had, according to an independent survey in 1985, the nation's second lowest capital outlay for highway construction at $6,570 per mile, compared to a Southeastern average of $26,682. And the state spent $2,800 per mile for maintenance, also the second lowest in the nation, with a national average of $6,478 per mile.

South Carolinians spend the smallest share of their income on highways, compared to citizens of other states. South Carolina's $8.67 per $1,000 of income compares with a national average of $14.45 per thousand.

But while needs continue to mount up as roads and bridges constructed at the end of World War II deteriorate and become unable to handle today's traffic demands, and as construction costs continue to escalate, the highway dollar has been stretched beyond its limit.

When the state's gasoline tax was increased in 1981, the added two cents generated an average of $35 million per year for road and bridge construction and repair. It was anticipated that the revenue would increase over the years as traffic increased. Yet fuel consumption has increased only 11.8 percent due to more efficient vehicles, despite a dramatic increase in the number of vehicles using our highways.

Meanwhile, highway construction costs have risen by almost 10 percent, while the state's population has increased and traffic volumes have gone up sharply.

In the 10 years from 1976 to 1986, vehicle registrations in the state climbed from 1.8 million to 2.3 million, an increase of 25 percent. And those vehicles are being driven more, now that fuel costs have decreased. This has accelerated the wear and tear on our roads, while revenue is falling short of projections.

The Department continues to seek innovative methods for reducing costs and improving efficiency, including investments in automated equipment and computer technology, new and improved engineering, Patrol and MVD facilities throughout the state built as part of a five-year, $30 million capital improvements program for better public service, and development of better planning methods.

And the Department had at the end of this fiscal year, fewer employees than it had 12 years ago.

The Department will continue to keep the General Assembly and the public informed concerning road and bridge needs as well as other needs. The Department's ability to meet even the most critical of these, will depend on whether adequate financial resources are made available.

STATE HIGHWAY SYSTEM
EXISTING PRIORITY CONSTRUCTION NEEDS
($ Million)

		July 1986 - September 1993	
Category	Existing[1] Needs	Available[2] Funds	Unmet Needs
Interstate System			
Construction	$ 299	$ 299	
Preservation (I-4R)	327	327	
Subtotal	$ 626	$ 626	0
State Primary & Urban Systems			
Add lanes & New Location	$1,088		
Resurfacing & Betterment	263		
Subtotal	$1,351	$ 477	$ 874
State Secondary System			
Resurfacing & Betterment	$ 349	$ 292	$ 57[3]
Substandard Bridges	$ 579	$ 197	$ 382
Spot Safety	63	43	20
Totals	$2,968	$1,635	$1,333

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[1] Priority needs only; does not include $1,246 million of other needs, to bring the state highway system up to national standards.

[2] Assumes Federal Aid Highway program to continue at mean of HR 3129 and S 2405 and that all "C" allocations will be available for state secondary resurfacing and betterment.

[3] In 17 counties only. In the other 29 counties "C" allocations exceed needs by total of $48 million.

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TABLE 1

COMPARATIVE BALANCE SHEET

June 30, 1986-June 30, 1985

ASSETS	1986	1985	Percent Increase (Decrease)
Current Assets			
Cash			
State Highway Fund......	$ 218,441,561.63	$ 191,766,640.53	13.9
Revolving Fund..........	1,049,950.00	1,050,000.00	
Working Fund............	15,265.82	400,374.34	(96.2)
	$ 219,506,777.45	$ 193,217,014.87	13.6

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1986-June 30, 1985

ASSETS	1986	1985	Percent Increase (Decrease)
Cash Items			
Revolving Fund..........	$ 50,050.00	$ 50,000.00	.1
Receivables			
Accounts Receivable.....	$ 3,291,518.82	$ 4,191,975.03	(21.5)
Grants-In-Aid Receivable --Federal.............	17,879,052.95	13,259,061.21	34.8
Grants-In-Aid Receivable --County and Municipal	143,702.36	155,918.85	(7.8)
Grants-In-Aid Receivable --Other...............	85,269.93	22,954.18	271.5
Working Fund Receivable.	128,074.98	116,835.67	9.6
	$ 21,527,619.04	$ 17,746,744.94	21.3
Inventories			
General Materials and Supplies..............	$ 1,518,522.69	$ 1,239,303.07	22.5
Office Supplies.........	298,134.80	286,289.62	4.1
Materials & Supplies--Equipment Repair Shops And Service Centers.	8,388,317.69	7,351,563.21	14.1
	$ 10,204,975.18	$ 8,877,155.90	15.0
Total Current Assets..	$ 251,289,421.67	$ 219,890,915.71	14.3
Special Fund Assets			
Cash			
Trust Funds.............	$ 891,729.58	$ 1,121,969.46	(20.5)
Special Deposits Fund...	4,062,739.60	3,635,496.69	11.8
Special Deposits -- Securities............	3,660.00	49,010.00	(92.5)
Total Special Fund Assets	$ 4,958,129.18	$ 4,806,476.15	3.2
Deferred Assets			
Prepaid License Plates....	$	$ 699,356.10	
Prepaid Leases............	81,892.85	84,925.92	(3.6)
Prepaid Insurance.........	592.68	2,199.35	(73.1)
Prepaid Expense Postage...	120,394.30	166,989.31	(27.9)
Fuel Tax Deposits.........	139,935.00	143,070.00	(2.2)
Prepaid Interest..........	265.15	3,611.51	(92.7)
Undistributed Charges			
Other Undistributed Charges...............	147,582.55	157,233.11	(6.1)

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1986-June 30, 1985

ASSETS	1986	1985	Percent Increase (Decrease)
Data Processing.........	$ 209,395.48	$	
Employee Benefits.......	13,566,723.96	13,920,447.44	(2.5)
Equipment Depot Expense.	328,081.27	192,818.30	70.2
Gasoline Cost Additive..	3,699.47	10,807.68	(65.8)
Warehouse Expense.......	24,724.87	588.39	
Total Deferred Assets	$ 14,623,287.58	$ 15,382,047.11	(4.9)
Contingent Assets (Contra)			
Unobligated Federal Aid Apportionments..........	$ 235,280,636.02	$ 201,521,665.14	16.8
Unearned Federal Aid Construction..........	221,829,899.15	215,159,977.84	3.1
Unearned Other Participation.........	88,160.03		
Total Contingent Assets...........	$ 457,198,695.20	$ 416,681,642.98	9.7
Fixed Assets			
Equipment			
Road Machinery and Automotive............	$ 79,214,702.39	$ 69,341,889.33	14.2
Less -- Provisions for Depreciation..........	3,101,697.63	3,057,294.80	1.5
	$ 76,113,004.76	$ 66,284,594.53	14.8
Office Furniture and Equipment.............	$ 8,327,150.13	$ 7,196,238.18	15.7
Power Tools and Equipment.............	1,970,655.33	1,772,917.21	11.2
Radio Equipment.........	4,133,407.48	3,640,343.53	13.5
Other Equipment.........	5,714,901.28	4,884,864.49	17.0
	$ 96,259,118.98	$ 83,778,957.94	14.9
Land and Buildings			
Surplus Properties......	$ 142,854.55	$ 124,604.55	14.6
Buildings In Progress...	7,211,156.98	3,517,193.47	105.0
Buildings Completed	25,374,198.96	25,379,479.51	
	$ 32,728,210.49	$ 29,021,277.53	12.8

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1986-June 30, 1985

ASSETS	1986	1985	Percent Increase (Decrease)
Roads and Bridges			
Projects In Progress...	$ 856,396,991.14	$ 709,099,096.08	20.8
Completed Projects.....	2,842,045,583.48	2,760,551,282.15	3.0
	$ 3,698,442,574.62	$ 3,469,650,378.23	6.6
TOTAL FIXED ASSETS.....	$ 3,827,429,904.09	$ 3,582,450,613.70	6.8
TOTAL ASSETS...........	$ 4,555,499,437.72	$ 4,239,211,695.65	7.5

LIABILITIES AND CREDITS	1986	1985	Percent Increase (Decrease)
Current Liabilities			
Payables			
Accounts Payable......	$ 31,644,150.02	$ 29,149,569.10	8.6
Accrued Leave Payable.	13,056,912.57	12,792,872.04	2.1
Contract Retainage....	10,718,283.26	9,317,655.93	15.0
Worker's Compensation Payable............	73,633.42	98,572.24	(25.3)
Working Fund..........	159,998.29	242,802.70	(34.1)
Special Deposits......	128,031.52		
Total Current Liabilities......	$ 55,781,009.08	$ 51,601,472.01	8.1
Special Fund Liabilities			
Advance Right of Way....	$	$	
	$	$	
Trust Fund Liabilities			
Deposits For Right Of Way..................	$ 891,729.58	$ 1,121,969.46	(20.5)
Special Deposits -- Liabilities...........	$ 3,938,368.08	$ 3,684,506.69	6.9
Total Special Fund Liabilities.........	$ 4,830,097.66	$ 4,806,476.15	.5
Deferred Credits			
Unapplied MVD Collections............	1,775.17	8,192.47	(78.3)
MVD Suspense.............		2,204.71	

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1986-June 30, 1985

LIABILITIES AND CREDITS	1986	1985	Percent Increase (Decrease)
Undistributed Credits			
Research and Materials Lab	$ 6,117.41	$ 40,844.33	(85.0)
Office and Engineering Supplies	93,964.67	206,875.14	(54.6)
Equipment Rental	344,428.40	200,794.04	71.5
Duplicating and Printing Expense	13,643.25	5,279.87	158.4
Data Processing		215,375.75	
Total Deferred Credits	$ 459,928.90	$ 679,566.31	(32.3)
Contingent Credits (Contra)			
Unallotted Federal Aid Apportionments	$ 235,280,636.02	$ 201,521,665.14	16.8
Unearned Grants-In-Aid			
Federal Aid Project Agreements	221,829,899.15	$ 215,159,977.84	3.1
Other Participation Agreements	$ 88,160.03	$	
Total Contingent Credits	$ 457,198,695.20	$ 416,681,642.98	9.7
Long Term Liabilities			
Notes Payable	$ 6,875.33	$ 107,839.66	(93.6)
Reimbursement Agreements	797,078.60	1,147,078.60	(30.5)
Highway Bonds	24,000,000.00	31,500,000.00	(23.8)
Total Long Term Liabilities	$ 24,803,953.93	$ 32,754,918.26	(24.3)
Total Liabilities And Credits	$ 543,073,684.77	$ 506,524,075.71	7.2
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Invested Capital	$ 3,805,727,647.79	$ 3,552,752,990.24	7.1
Reserves			
Revolving Fund	$ 1,100,000.00	$ 1,100,000.00	
Working Fund	1,300,000.00	1,800,000.00	
Inventory -- Repair Shops & Service Centers	8,388,317.69	7,351,563.21	14.1

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1986-June 30, 1985

LIABILITIES AND CREDITS	1986	1985	Percent Increase (Decrease)
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Unallotted Reserve For Construction And Other Purposes.....	68,984,979.76	72,384,912.68	(4.7)
	$ 80,273,296.95	$ 82,636,475.89	(2.9)
Allocation of Funds Less Unrealized Resources			
Obligated Funds -- Highway Construction..	$ 197,232,745.82	$ 187,688,593.95	5.1
Unobligated Funds -- Highway Construction..	143,953,441.19	136,364,950.89	5.6
	$ 341,186,187.01	$ 324,053,544.84	5.3
Obligated Funds -- Administration, Debt Service and Maintenance.......	$ 25,360,593.01	$ 19,275,917.17	31.6
Unobligated Funds -- Administration, Debt Service and Maintenance.......	$ 14,781,671.37	$ 9,925,557.64	48.9
	$ 40,142,264.38	$ 29,201,474.81	37.5
	$ 381,328,451.39	$ 353,255,019.65	7.9
Less			
Estimated Revenues -- Subsequent Year For Highway Construction.	$ 32,985,584.00	$ 40,796,888.00	(19.1)
Estimated Grants-In-Aid Federal Aid Project Agreements..........	221,829,899.15	215,159,977.84	3.1
Other Participation Agreements..........	88,160.03		
	$ 254,903,643.18	$ 255,956,865.84	(.4)
Total.................	$ 126,424,808.21	$ 97,298,153.81	29.9
Total Invested Capital, Reserves and Fund Balances	$ 4,012,425,752.95	$ 3,732,687,619.94	7.5
Total Liabilities, Invested Capital, Reserves and Fund Balances..	$ 4,555,499,437.72	$ 4,239,211,695.65	7.5

TABLE 2
COMPARATIVE STATEMENT OF GENERAL FUND REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

REVENUES AND OTHER RECEIPTS	1985-86	1984-85
Motor Fuel Taxes:		
Gasoline Tax - 9.34 cents	$151,865,387.76	$147,805,966.51
Gasoline Tax - 2.66 cents	43,250,742.12	42,068,367.67
Fuel Oil Tax - 13 cents	37,176,155.03	35,972,201.31
Gasohol Tax - 13 cents	181,225.72	18,085.58
Ethanol Tax - 5.13 cents		
Ethanol Tax - 1.4 cents		
Motor Carrier Road Use Tax	2,865,337.56	3,999,508.82
	$235,338,848.19	$229,864,129.89
License Fees:		
Motor Carrier Registration Fees	$ 918,725.94	$ 932,398.00
Motor Vehicle License Fees	48,985,902.97	39,887,840.74
Vehicle Registration-Apportioned Truck	8,102,695.63	
Motor Vehicle License Penalties	1,670,390.00	1,787,418.08
Vehicle Registration - Excess Remittance	9,667.72	7,502.41
Personalized License Plate	306,045.00	294,537.00
License Plate Replacement Fee	164,335.67	99,620.54
Sample Plates	320.00	410.00
Drivers License Knowledge Test Fee	550,524.00	543,785.00
Motor Vehicle Drivers License Fees	6,657,094.00	3,106,876.00
Identification Cards	161,610.00	145,552.00
Motor Vehicle Title Fees	4,677,647.00	2,735,712.35
Vehicle Identity and Safety Fee	19,825.00	
Deferred Credits - MVD Suspense		
Increase In Undistributed Collections		
Vehicle Inspection Certificates	1,217,253.00	1,158,146.25
Motor Vehicle Dealers Permits	214,250.00	222,350.00
Motor Vehicle Training School Permits	4,440.00	3,170.00
Oversize and Overweight Vehicle Fees	396,789.00	385,908.00
Vehicle Inspection Licenses	35,400.00	31,680.00
Vehicle Inspection Station Penalty	1,850.00	
Handicapped Placard Fee	12,648.00	9,741.00
Out-Of-State Vehicle Temporary Permit	4,550.00	105.30
Out-Of-State Drivers Temporary Permit	290.00	370.00
Transporter Permit	1,000.00	1,050.00
IRP Three Day Permits	36,015.00	
Drivers License Reinstatement Fee	222,980.00	182,335.00
Gross Vehicle Weight Violations	377,541.83	339,877.22
Financial Responsibility Fees Reinstatement Fees	380,950.00	321,095.00
Automobile Reparation Reform Act	2,126,867.06	2,016,207.11
	$77,284,606.82	$54,213,687.00

TABLE 2 - Continued
COMPARATIVE STATEMENT OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

REVENUES AND OTHER RECEIPTS	1985-86	1984-85
Miscellaneous Receipts:		
Sale of Salvage	$ 164,073.76	$ 88,288.34
Sale of Equipment	952,107.99	850,608.00
Sale of Land and Buildings	48,450.00	
Sale of Land and Buildings On Right Of Way Closed Projects	167,893.80	224,432.54
Rental of Land and Buildings and Other Structures	32,580.00	39,000.00
Sale of Maps	25,726.88	27,165.20
Sale of Plans, Specifications & Proposals	11,046.00	10,255.25
Sale of Sign Manuals and Drawings	631.00	509.00
Sale of Motor Vehicle Lists & Registrations	116,366.98	117,559.73
Sale of Drivers Record Reports	6,091,569.00	4,193,679.00
Sale of Accident Record Reports	245,005.00	149,175.75
License Repossession Fees	3,010.00	3,670.00
Sale of Drivers License Data	7,125.00	10,298.34
Unaccountable Difference - Vehicle Registration		
Unaccountable Difference - Drivers License		
Outdoor Advertising Permits	19,320.00	22,184.00
Cable Company Television Fees	13.10	
Parking Space Rental	54,430.25	53,300.90
Non-Resident Service Fees	3,676.00	3,836.00
Specific Service Signings	93,600.00	116,900.00
S. C. Use Tax Discount	4,468.02	4,213.86
Excess Collections On Damage Claims	27,014.11	17,338.52
Reimbursement of Casual Excise Tax Expense	1,301,194.39	1,302,262.60
Reimbursement on Closed Projects	60,474.60	905.17
Insurance Payroll Deduction Fee	19,981.00	22,582.15
Settlement of Claims	169,471.85	
Other	62,282.72	67,761.62
Total Revenues	$322,304,966.46	$291,403,742.86
Grants-in-Aid:		
Federal Aid:		
Priority Primary Routes	$ 20,160.37	1,168.59
Planning and Research	22,312.50	
Highway Safety Program	370,106.00	27,278.00
Transitional Quarter		11,077.61
Urban Mass Transit Authority	2,712,744.75	
Urban System	4,082,008.51	2,026,128.00

TABLE 2 - Continued
COMPARATIVE STATEMENTS OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

REVENUES AND OTHER RECEIPTS	1985-86	1984-85
Attributable Urban......................	2,249,449.97	3,575,876.10
Supportive Services......................	129,078.55	132,470.40
Consolidated Primary....................	35,852,685.48	28,353,372.03
Primary/Urban..........................	78,810.33CR	29,705.24
Secondary..............................	9,243,115.78	11,942,503.85
Interstate.............................	38,175,173.73	49,142,619.64
Interstate Resurfacing..................	19,056,637.34	22,601,189.04
Interstate Discretionary................	3,882,232.97	435,317.14
Discretionary Priority Primary..........	4,349.27	893,925.11
Traffic Opertions (Topics)..............	31,111.50CR	
Secondary RRR...........................	202,235.91	33,339.46
Highway Planning & Research - Secondary..	1,997,369.99	1,955,053.57
Metropolitan Planning...................	312,786.64	306,599.27
Economic Growth Center..................	21,697.67	125,266.01
Primary RRR.............................	591,578.29	255,626.40
Bridge Replacement......................	3,049.00	4,213.59
Bridge Replacement - 20% Optional........	2,268,883.05	4,891,273.77
Bridge Replacement - 15% Off-System......	2,987,366.92	2,312,639.45
Bridge Replacement - 65% On-System.......	8,633,657.89	5,186,868.82
Bridge Replacement - Discretionary.......	4,200,034.79	4,664,746.42
Forest Highways.........................	457,933.67	199,722.91
National Ridesharing Discretionary.......		11,819.23
Off-System Roads........................		13,113.27
Appalachian Development Highways.........	1,794,324.70	1,265,505.77
Appalachian Access Road Program..........	148,616.24	429,203.51
Highway Beautification..................	266,294.58	54,177.06
Safer Off-System Roads..................	25,902.18	17,873.89
Demonstration Railroad..................	789,427.51	83,210.99
Defense Access..........................	6,632.57	18,500.59
Safety Programs:		
Pavement Marking........................	7,962.89	198,974.00
Hazard Reduction........................	1,054.32	6,115.03
Rail-Hwy Crossing - Elimination of Hazards...............................	608,724.48	1,779,610.77
Rail-Hwy Crossing - Protective Devices...	526,572.39	165,631.78
Hazard Elimination......................	2,859,861.02	3,310,026.08
Elimination of Roadside Obstacles........		483.04CR
High Hazard/Roadside Obstacles...........	1,098.39	37,793.92
Hazards/Roadside Obstacles..............		483.04
Safer Roads Demonstration...............	17,453.10	28,090.72
Off-System Rail-Hwy Elimination of Hazards............................	45,737.15	
Off-System Rail-Hwy Protective Devices...	26,688.81	
Total Federal Aid....................	$144,493,077.54	$146,527,627.03

TABLE 2 - Continued
COMPARATIVE STATEMENT OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

REVENUES AND OTHER RECEIPTS	1985-86	1984-85
Other Receipts	$ 574,281.79	$ 572,404.48
County and Municipal Receipts	29,151.79	736,306.06
Total Federal Aid and Other Receipts	$467,401,477.54	$439,240,080.43

EXPENDITURES	1985-86	1984-85
General:		
Highways & Public Transportation Commission	$ 82,815.61	$ 75,275.72
Executive Director	170,834.87	160,489.52
Secretary-Treasurer	389,936.64	210,756.75
General Accounting	1,866,220.69	1,901,911.01
Procurement	260,346.75	242,010.38
Supply and Equipment	164,478.18	161,453.38
Personnel	551,709.70	512,440.00
Public Relations	334,608.05	303,439.74
Highway Traffic Safety	443,572.20	339,773.67
Damage Claims & Worker's Compensation Administration	274,805.77	251,889.51
Internal Auditing	177,450.34	178,241.17
Data Processing Unit - Administration	181,387.09	96,768.91
Data Processing Unit - Undistributed Charges		1,160,779.41
Special Investigations	81,555.55	49,432.77
Central Mail Room	150,856.75	136,833.24
Central File Room	20,035.38	18,642.12
Budget Director	93,862.23	87,847.49
Legal Services	401,137.31	361,070.91
Supply Depot - Other Services	130,131.26	133,207.42
Equipment Service Depot	210,003.56	268,088.24
Central Equipment Service Station	674.95CR	55,802.41
Office Supply and Equipment Repair	23,324.63	42,958.70
Radio Maintenance	109,811.57	51,892.15
General Expense-Maintenance of Columbia Office Building	702,227.66	692,710.87
General Communications Service	741,704.14	782,050.54

TABLE 2 - Continued

COMPARATIVE STATEMENT OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

EXPENDITURES	1985-86	1984-85
Highway Maps and General Publications......	$ 21,724.68	$ 33,756.09
Independent Auditing Expense...............	82,885.00	75,257.50
Proportionate Share of Administrative Cost of Statewide Allocation.................	2,763,910.00	2,867,009.00
Management Study..........................	105,433.73	
Miscellaneous General Expense.............	1,488,213.22	768,915.73
Equipment Purchases.......................	1,064,685.67	633,212.86
	$ 13,088,993.28	$ 12,653,917.21
Engineering:		
State Highway Engineer....................	$ 287,048.74	$ 167,548.65
Director of Pre-Construction..............	1,371,950.59	1,152,469.39
Director of Construction..................	238,105.99	226,995.18
Bridge Construction Engineer..............	104,904.19	103,687.78
Director of Maintenance...................	252,448.78	223,392.31
Contracts Administration..................	247,380.85	191,901.20
District Engineer - 1.....................	365,862.76	308,171.50
District Engineer - 2.....................	334,487.79	303,712.74
District Engineer - 3.....................	411,082.67	382,841.11
District Engineer - 4.....................	310,141.17	292,262.17
District Engineer - 5.....................	379,321.86	370,656.59
District Engineer - 6.....................	374,800.81	344,653.65
District Engineer - 7.....................	310,265.99	293,947.11
Final Plans...............................	53,766.73	60,196.29
Oversize and Overweight Permits...........	123,334.76	110,714.19
Research and Materials Lab - Administration....................	109,621.53	88,519.93
Outdoor Advertising.......................	60,011.70	57,709.42
Right of Way - Surplus Property...........	19,523.31	8,978.74
Building Plans............................	21,582.65	12,278.56
Equipment Purchases.......................	598,593.10	154,462.89
	$ 5,974,235.97	$ 4,855,099.40
Motor Vehicle Division:		
MVD Director..............................	$ 368,416.40	$ 302,689.79
Vehicle Services - Administration..........	67,617.56	66,370.16
Title.....................................	1,744,533.89	1,422,082.31
Registration and Reciprocity..............	1,710,950.58	1,204,056.54
Vehicle Inspection........................	987,672.62	897,228.68
Driver Services - Administration...........	58,401.14	54,414.88
Driver Improvement and Class License.......	463,423.55	383,393.99
Driver Records............................	2,650,790.58	2,165,046.19

TABLE 2 - Continued

COMPARATIVE STATEMENTS OF GENERAL FUND REVENUES, OTHER RECEIPTS AND EXPENDITURES

For Years Ended June 30, 1986, and June 30, 1985

EXPENDITURES	1985-86	1984-85
International Registration Plan	$ 172,020.92	$
Financial Responsibility	337,191.64	309,710.68
Administrative Services - Administration	88,721.77	61,116.66
Supply and Records	3,331,534.74	2,616,586.49
MVD Record Quality Control	228,041.13	
MVD Inventory	171,770.85	
Administrative Hearings	145,259.00	137,134.78
Administration - Region I	3,363,452.09	2,890,049.08
Administration - Region II	4,810,765.59	4,174,835.73
Automobile Reparation Reform	2,415,810.21	2,350,994.78
Equipment Purchases	1,130,698.24	691,206.62
	$ 24,247,072.50	$ 19,746,917.36
Public Transportation:		
Public Transportation	$ 215,268.98	$ 341,498.82
State Energy Programs Office Grant		992.29
Urban Mass Transit Fund Projects	2,751,343.48	
Equipment Purchases	13,812.76	1,798.16
	$ 2,980,425.22	$ 344,289.27
Highway Maintenance:		
Routine	$ 79,154,136.54	$ 75,461,106.66
Extraordinary	1,411,203.05	1,921,458.59
Retreatment	23,471,246.81	28,771,096.35
Equipment Purchases	9,114,130.02	9,193,474.77
	$113,150,716.42	$115,347,136.37
Highway Beautification:		
Control of Outdoor Advertising	$ 336,127.85	$ 297,895.60
	$ 336,127.85	$ 297,895.60
Streets and Drives - State Institutions	$ 115,136.44	$ 288,630.91
Roads and Drives - State Parks	$ 323,646.72	$ 19,300.81
Damage Claims - Payments	$ 297,326.41	$ 560,665.53
Highway Patrol:		
Law Enforcement	$ 30,490,926.43	$ 27,237,533.90
Patrol Training School	333,295.83	301,426.27
Equipment Purchases	4,402,186.14	2,898,343.11
	$ 35,226,408.40	$ 30,437,303.28

TABLE 2 - Continued
COMPARATIVE STATEMENT OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

EXPENDITURES	1985-86	1984-85
Retirement of Debt:		
Notes Payable	$ 100,964.33	$ 187,006.20
Highway Bonds	7,500,000.00	9,500,000.00
Reimbursement Agreements	350,000.00	546,428.79
	$ 7,950,964.33	$ 10,233,434.99
Worker's Compensation:	$ 1,623,985.89	$ 1,793,268.95
Land and Buildings:	$ 3,875,251.51	$ 2,180,727.42
Highway Construction:		
Highway Planning Research	$	$
Highway Planning Survey	3,626,696.07	3,291,499.12
Special Projects	206,779.36	52,515.92
Indirect Construction:		
Advertising		13,010.50
In-Service Training	108,141.58	107,027.53
Preliminary Expenses on Projects Deleted from Construction Program	7,875.36	4,098.98
Incidental Expense on Closed Projects	172.00CR	568.64
Supportive Services	139,683,44	127,731.95
Direct Construction:		
Right of Way	9,026,456.11	18,648,482.67
Construction Engineering	15,471,527.82	13,276,233.33
Research and Testing	1,458,429.05	1,296,236.59
Final Plans	247,631.07	231,095.27
Roads and Bridges	179,863,723.25	174,849,749.06
Rest Areas and Information Centers	62,116.84	627,130.14
Railroad Warning Signals	1,115,021.31	1,705,902.14
Traffic Signals and Signs	837,449.29	803,391.18
Improvement of County Roads With "C" Funds	633,004.16	167,286.65
Preliminary Engineering:		
Soil Boring	264,484.83	171,467.33
Traffic Sign Plans	55,973.28	76,040.96
Right of Way Investigations	21,469.68	32,498.33
Preconstruction Project Management System	316,077.34	82,034.64
Road and Bridge Plans	2,916,176.40	9,513,618.87
Bridge Surveys and Boring	134,011.52	102,386.76

TABLE 2 - Continued

COMPARATIVE STATEMENT OF GENERAL FUND
REVENUES, OTHER RECEIPTS AND EXPENDITURES
For Years Ended June 30, 1986, and June 30, 1985

EXPENDITURES	1985-86	1984-85
Support Services	14,419.63	
Environmental	260,855.81	448,562.41
Hydrology	329,034.12	
Rural Section - Road Plans		256,386.06
Safety Projects	47,411.49	51,652.98
Highway Projects Engineering	462,022.11	
Urban Section Plans - Roads		1,865,885.10
Preliminary Deisgns - Road Plans	198,024.74	377,013.32
Survey Parties - Field Survey	1,834,375.08	1,742,416.58
Public Transportation	68,253.40	65,296.28
Bridge Inspection	435,950.28	385,412.99
Utilities - Railroads	86,477.44	180,346.63
Rest Areas and Information Centers	111,679.57	19,894.44
Civil Rights Compliance	10,505.60	11,459.26
Project Development	8,908,185.56	
Surveys	4,171.78	
Internal Audit	13,160.73	
Equipment Purchases	195,382.78	69,063.95
	$229,492,465.88	$230,653,396.56
Total Expenditures	$440,182,682,42	$431,386,833.06
Excess of Revenues and Other Receipts over Expenditures	$ 27,218,795.12	$ 7,853,247.37
Cash Balance, July 1:		
State Highway Fund	$191,766,640.53	$179,934,332.72
Excess Revenues and Other Receipts Over Expenditures	27,218,795.12	7,853,247.37
	$218,985,435.65	$187,787,580.09
Increase or Decrease in Receivables and Payables and Fund Transfers	(543,874.02)	3,979,060.44
Cash Balance, June 30	$218,441,561.63	$191,766,640.53

TABLE 3A
STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES
For Year Ended June 30, 1986

	Balance July 1, 1985	Additions	Deductions	Balance June 30, 1986
Invested Capital:	$ 3,552,752,990.24	$	$	$
Fixed Asset Additions		251,004,813.43		
Fixed Asset Retirements			5,981,120.21	
Payments on Long-Term Liabilities		7,950,964.33		
Total Invested Capital	$ 3,552,752,990.24	$ 258,955,777.76	$ 5,981,120.21	$ 3,805,727,647.79
Reserves:				
Revolving Fund	$ 1,100,000.00	$	$	$ 1,100,000.00
Working Fund	$ 1,800,000.00	$	$	$ 1,800,000.00
Inventory - repair shops and service centers	$ 7,351,563.21	$	$	$
Increase in inventories		$ 1,036,754.48	$	$
	$ 7,351,563.21	$ 1,036,754.48	$	$ 8,388,317.69
Unallotted Reserve for Construction and Other Purposes	$ 72,384,912.68	$	$	$
Retained Fund Balance to Cover Budget Overruns		9,590,447.86		
Excess of Actual Revenues over Estimated		9,825,966.46		
Shortage of Actual Expenditures to Estimated		132,484.10		
Increase in Inventories of Repair Shops and Service Centers			1,036,754.48	

TABLE 3A - Continued
STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE AND FUND BALANCES
For Year Ended June 30, 1986

	Balance July 1, 1985	Additions	Deductions	Balance June 30, 1986
Transfer of Funds from future Period Income - Construction......			22,342,344.94	
Write-off Accounts Receivables......			65.88	
Write-off Uncollectible License Sales Items......................			25,985.36	
Accumulated depreciation on equipment and vehicles transferred out of rental accounts...........		456,318.82		
	$ 72,384,912.68	$ 20,005,217.24	$ 23,405,150.66	$ 68,984,979.26
Total Reserves..............	$ 82,636,475.89	$ 21,041,971.72	$ 23,405,150.66	$ 80,273,296.95
Fund Balances:				
Obligated Funds - Highway Construction......................	$ 187,688,593.95	$	$	$
Net Obligations in Excess of Liquidations of Outstanding Contracts, Purchase Orders, and Other Agreements..................		9,544,151.87		
	$ 187,688,593.95	$ 9,544,151.87	$	$ 197,232,745.82
Unobligated Funds - Highway Construction......................	$ 136,364,950.89	$	$	$
Net Increase in Unobligated Federal Funds....................		4,143,651.79		
Net Decrease in Unallotted Allocation Balances...............			5,723,703.59	

TABLE 3A - Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1986

	Balance July 1, 1985	Additions	Deductions	Balance June 30, 1986
Net Increase in Unobligated Allotment Balances................		9,168,542.10		
	$ 136,364,950.89	$ 13,312,193.89	$ 5,723,703.59	$ 143,953,441.19
Obligated Funds - Administration, Debt Service and Maintenance......	$ 19,275,917.17			
Net Obligations in Excess of Liquidations of Outstanding Contracts, Purchase Orders and Other Agreements..................		6,084,675.84		
	$ 19,275,917.17	$ 6,084,675.84	$	$ 25,360,593.01
Unobligated Funds - Administration, Debt Service and Maintenance.....	$ 9,925,557.64	$	$	$
Decrease in Unallotted Allocation Balances........................			36,267.85	$
Increase in Unobligated Allotment Balances........................		4,892,381.58		
	$ 9,925,557.64	$ 4,892,381.58	$ 36,267.85	$ 14,781,671.37
Total Allocation of Funds...	$ 353,255,019.65	$ 33,833,403.18	$ 5,759,971.44	$ 381,328,451.39
Estimated Revenues - Subsequent Years for Highway Construction...	$ 40,796,888.00	$	$	$
1985-86 Revenues Realized for Construction..................			84,069,888.00	

TABLE 3A - Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1986

	Balance July 1, 1985	Additions	Deductions	Balance June 30, 1986
Estimated Revenues Subsequent to June 30, 1986..............	$	$ 76,258,584.00	$	$
	$ 40,796,888.00	$ 76,258,584.00	$ 84,069,888.00	$ 32,985,584.00
Federal Aid Project Agreements.....	$ 215,159,977.84	$	$	$
Increase in Project Agreements...	$	$ 6,669,921.31	$	$
	$ 215,159,977.84	$ 6,669,921.31	$	$ 221,829,899.15
Other Participation Agreements.....	$	$	$	$
Increase in Participation Agreements....................	$	$ 88,160.03	$	$
	$	$ 88,160.03	$	$ 88,160.03
Total Unrealized Resources....	$ 255,956,865.84	$ 83,016,665.34	$ 84,069,888.00	$ 254,903,643.18
Total Allocation of Funds less Unrealized Resources...	$ 97,298,153.81	$	$	$ 126,424,808.21

TABLE 3B

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1985

	Balance July 1, 1984	Additions	Deductions	Balance June 30, 1985
Invested Capital:....................	$ 3,299,558,436.18	$	$	$
Fixed Asset Additions.............		246,948,282.56		
Fixed Asset Retirements...........			4,002,822.77	
Payments on Long-Term Liabilities..		10,249,094.27		

TABLE 3B - Continued
STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES
For Year Ended June 30, 1985

	Balance July 1, 1984	Additions	Deductions	Balance June 30,1985
Total Invested Capital.......	$ 3,299,558,436.18	$ 257,197,376.83	$ 4,002,822.77	$ 3,552,752,990.24
Reserves:				
Revolving Fund....................	$ 1,100,000.00	$	$	$ 1,100,000.00
Working Fund......................	$ 1,800,000.00	$	$	$ 1,800,000.00
Inventory Repair Shops and Service Centers..................	$ 6,663,804.41	$	$	$
Correction of Beginning Inventory..			225.79	
Increase in Inventories............	$	$ 687,984.59	$	$
	$ 6,663,804.41	$ 687,984.59	$ 225.79	$ 7,351,563.21
Unallotted Reserves for Construction and Other Purposes.................	$ 77,290,404.81	$	$	$
Retained Fund Balance to Cover Budget Overruns..................		7,608,647.18		
Excess of Actual Revenues over Estimated.......................		14,876,742.86		
Excess of Actual Expenditures over Estimated..................			4,477,778.86	
Increase in Inventories of Repair Shops and Service Centers........			687,984.59	
Transfer of Funds from future period income - Construction for previously released Highway Construction Funds...............			22,413,444.62	
Write off Accounts Receivable......			844.84	

TABLE 3B - Continued
STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES
For Year Ended June 30, 1985

	Balance July 1, 1984	Additions	Deductions	Balance June 30, 1985
Write off Uncollectible License Sales Items......................			30,092.75	
Accumulated Depreciation on Equipment and Vehicles Transferred out of rental accounts.................		219,263.49		
	$ 77,290,404.81	$ 22,704,653.53	$ 27,610,145.66	$ 72,384,912.68
Total Reserves..............	$ 86,854,209.22	$ 23,392,638.12	$ 27,610,371.45	$ 82,636,475.89
Fund Balances:				
Obligated Funds - Highway Construction.....................	$ 175,053,100.12	$	$	$
Net obligation in excess of liquidation of outstanding contracts, purchase orders and other agreements.............		12,635,493.83		
	$ 175,053,100.12	$ 12,635,493.83	$	$ 187,688,593.95
Unobligated Funds - Highway Construction.....................	$ 122,078,541.97	$	$	$
Net increase in unobligated state funds....................		23,958,803.62		
Net decrease in unobligated federal funds..................			10,223,795.80	
Net increase in unallotted allocation balances............		5,121,805.73		

TABLE 3B - Continued
STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES
For Year Ended June 30, 1985

	Balance July 1, 1984	Additions	Deductions	Balance June 30, 1985
Net decrease in unobligated allotment balances.............			4,570,404.63	
	$ 122,078,541.97	$ 29,080,609.35	$ 14,794,200.43	$ 136,364,950.89
Obligated Funds - administration:				
Debt service and maintenance.....	$ 20,445,578.51	$	$	$
Net obligation short of liquidition of outstanding contracts, purchase orders and other agreements...........			1,169,661.34	
	$ 20,445,578.51	$	$ 1,169,661.34	$ 19,275,917.17
Unobligated funds - administration:				
Debt service and maintenance.....	$ 5,532,560.57	$	$	$
Decrease in unallotted allocation balances.......................			82,769.23	
Increase in unobligated allotment balances......................	$	$ 4,475,766.30	$	$
	$ 5,532,560.57	$ 4,475,766.30	$ 82,769.23	$ 9,925,557.64
Total allocation of funds....	$ 323,109,781.17	$ 46,191,869.48	$ 16,046,631.00	353,255,019.65
Estimated revenues - subsequent years for highway construction...	$ 26,284,215.00	$	$	$
1984-85 revenues realized for construction..................			46,845,958.38	
Estimated revenues subsequent to June 30,1985...............		61,368,631.38		

TABLE 3B - Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1985

	Balance July 1, 1984	Additions	Deductions	Balance June 30, 1985
	$ 26,284,215.00	$ 61,358,631.38	$ 46,845,958.38	$ 40,796,888.00
Federal aid project agreements.....	$ 210,779,975.41	$	$	$
Increase in project agreements...		4,380,002.43		$
	$ 210,779,975.41	$ 4,380,002.43	$	$ 215,159,977.84
Other participation agreements.....	$ 656,421.52	$	$	$
Decrease in other participation agreements....................			656,421.52	
	$ 656,421.52	$	$ 656,421.52	$
Total unrealized resources....	$ 237,720,611.93	$ 65,738,633.81	$ 47,502,379.90	$ 255,956,865.84
Total allocation of funds less unrealized resources...	$ 85,389,169.24			$ 97,298,153.81

TABLE 4

STATEMENT OF RECEIPTS AND DISBURSEMENTS

TRUST FUNDS

For Years Ended June 30, 1986, and June 30, 1985

	Deposit for Right of Way
Balance July 1, 1984	$2,218,670.67
Receipts	1,139,360.33
Total available	$3,358,031.33
Disbursements	$2,236,061.54
Balance June 30, 1985	$1,121,969.46
Receipts	2,082,737.00
Total available	$3,204,706.46
Disbursements	$2,312,976.88
Balance June 30, 1986	$ 891,729.58

TABLE 5A
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUNDS
For Year Ended June 30, 1986

	Balance July 1, 1985	Receipts July - June	Total Available	Disbursements July - June	BALANCE June 30, 1986
Retirement	$ 350,945.39	$10,961,870.55	$11,312,815.94	$10,934,316.93	$ 378,499.01
Employee bond deduction	8,042.94	92,809.78	100,852.72	92,356.38	8,496.34
Unemployment compensation	930.00	417,798.51	418,728.51	418,728.51	
Social Security contribution	276,452.94	15,016,427.47	15,292,880.41	14,995,127.00	297,753.41
Contractor's compliance bonds	6,683.75	1,649.80	8,333.55	1,683.75	6,649.80
S. C. income tax levies		1,784.20	1,784.20	1,784.20	
Unclaimed wages	1,310.02	586.19	1,896.21	103.60	1,792.61
Miscellaneous suspense items	14,277.87	89,223.68	103,501.55	81,146.50	22,355.05
S. C. sales and use tax	56,249.84	222,584.44	278,834.28	249,288.26	29,546.02
S. C. income tax withheld - employees	58,825.72	4,819,728.00	4,878,553.72	4,814,327.81	64,225.91
S. C. income tax withheld - contractors	2,168.49		2,168.49	2,168.49	
Good Health Appeal	482.25	2,915.47	3,397.72	2,839.77	557.95
State term life insurance	10,860.09	108,815.23	119,675.32	110,655.50	9,019.82
State Employees Dental Insurance	23,680.87	949,623.96	973,304.83	965,722.11	7,582.72
Colonial Life Insurance Company	10,603.17	414,458.25	425,061.42	396,392.31	28,669.11
Dependent life insurance		11,425.66	11,425.66	10,378.43	1,047.23
Casual excise tax		10,505,367.95	10,505,367.95	10,501,957.95	3,410.00
Vehicle use tax		5,881,945.38	5,881,945.38	5,874,145.38	7,800.00
Federal income tax levies	691.19	18,313.18	19,004.37	18,610.66	393.71
Companion Health		364,267.95	364,267.95	352,365.74	11,902.21
Retirement contribution - S. C. Police Officers Retirement System	72,514.03	2,979,132.24	3,051,646.27	2,974,438.46	77,207.81
State employees insurance plan	143,178.70	6,005,369.86	6,148,548.56	6,026,296.10	122,252.46
American Defender Life Insurance Co.	14,647.60	358,932.64	373,580.24	359,120.00	14,460.24
Financial responsibility	329,620.17	116,408.84	446,029.01	87,542.05	358,486.96
Piedmont Health Care	4,152.38	145,906.01	150,058.39	146,009.98	4,048.41

TABLE 5A - Continued
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUND
For Year Ended June 30, 1986

	Balance July 1, 1985	Receipts July - June	Total Available	Disbursements July - June	Balance June 30, 1986
S. C. State Employees Association dues...	$	$ 33,322.00	$ 33,322.00	$ 31,719.25	$ 1,602.75
Physicians Health Plan..................		518,374.06	518,374.06	504,990.44	13,383.62
MVD miscellaneous deposits..............	42,644.00	13,091.00	55,735.00	500.00	55,235.00
Hospital corporation....................		19,226.99	19,226.99	18,316.85	910.14
License revenue suspense item...........		41,141.39	41,141.39	41,141.39	
Oversize and overweight vehicle permits..	92,770.00	306,430.00	399,200.00	297,975.00	101,225.00
Open-end mobile home permits bond........	$ 12,500.00	$ 13,500.00	26,000.00	500.00	25,500.00
Anti-trust violation....................	2,000,713.25	40,426.00	2,041,139.25	107,762.91	1,933,376.34
Driver record check deposits............	46,850.00	79,000.00	125,850.00	11,700.00	114,150.00
Christmas savings club..................	42,819.00	2,596,183.00	2,639,002.00	2,594,177.00	44,825.00
SCDHPT District #3 Credit Union..........	1,958.00	183,980.00	185,938.00	183,879.00	2,059.00
SCDHPT District #5 Credit Union..........	10,525.00	361,693.50	372,218.50	361,956.50	10,262.00
SCDHPT District #7 Credit Union..........	12,130.00	491,968.00	504,098.00	491,209.50	12,888.50
SCDHPT Headquarters Credit Union.........	17,360.00	2,752,294.50	2,769,654.50	2,749,314.00	20,340.50
United Way of the Midlands..............	275.00	5,143.00	5,418.00	5,054.00	364.00
American Family Insurance...............	6,688.15	173,769.54	180,457.69	173,974.94	6,482.75
Calcina Agency, Inc.....................	3,754.96	108,520.13	112,275.09	107,666.65	4,608.44
The General Agency......................	2,851.95	88,485.24	91,337.19	88,051.01	3,286.18
Liberty Life Insurance..................	44.00	85,560.01	85,604.01	78,872.40	6,731.61
Investor's Heritage Insurance...........	1,632.93	64,503.95	66,136.88	64,460.03	1,676.85
State Employees Credit Union............	2,410.94	145,697.11	148,108.05	145,343.32	2,764.73
Cable Television Company fees...........	262.10		262.10	262.10	
International Registration Plan.........		$ 7,065,805.26	$ 7,065,805.26	$ 6,945,266.37	$ 120,538.89
Total................	$3,684,506.69	$74,675,459.92	$78,359,966.61	$74,421,598.53	$ 3,938,368.08

TABLE 5A - Continued
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUNDS
For Year Ended June 30, 1986

	Balance July 1, 1985	Receipts July - June	Total Available	Disbursements July - June	Balance June 30, 1986
Summary of special deposits:					
Cash......................					$4,062,739.60
Vouchers payable......................					(128,031.52)
Special deposits - securities......................					3,660.00
Total......................					$3,938,368.08

TABLE 5B
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUNDS
For Year Ended June 30, 1985

	Balance July 1, 1984	Receipts July - June	Total Available	Disbursements July - June	Balance June 30, 1985
Retirement...............................	$ 386,454.09	$ 9,988,838.43	$10,375,292.52	$10,024,347.13	$ 350,945.39
Employee bond deduction.................	8,198.18	92,883.51	101,081.69	93,038.75	8,042.94
Unemployment compensation................		384,103.93	384,103.93	383,173.93	930.00
Social Security contribution.............	333,392.53	13,668,282.71	14,001,675.24	13,725,222.30	276,452.94
Contractor's compliance bonds............	5,000.00	2,558.45	7,558.45	874.70	6,683.75
S. C. income tax levies..................	68.64	1,981.60	2,050.24	2,050.24	
Unclaimed wages..........................	1,670.89		1,670.89	360.87	1,310.02
Miscellaneous suspense items.............	107,976.78	56,857.55	164,834.33	150,556.46	14,277.87
S. C. sales and use tax..................	32,980.22	200,521.63	233,501.85	177,252.01	56,249.84
S. C. income tax withheld - employees....	50.723.87	4,322,191.09	4,372,914.96	4,314,089.24	58,825.72

TABLE 5B - Continued
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUNDS
For Year Ended June 30, 1985

	Balance July 1, 1984	Receipts July - June	Total Available	Disbursements July - June	Balance June 30, 1985
S. C. income tax withheld - contractors..	$ 274.64	$ 14,355.87	$ 14,630.51	$ 12,462.02	$ 2,168.49
Good Health Appeal......................	541.20	3,050.80	3,592.00	3,109.75	482.25
Advance Right of Way suspense income.....	2,775.00	9,550.00	12,325.00	12,325.00	
State term life insurance................	9,126.10	115,981.49	125,107.59	114,247.50	10,860.09
State Dental Insurance...................		86,360.45	86,360.45	62,679.58	23,680.87
Colonial Life Insurance Company..........	9,140.43	368,980.82	378,121.25	367,518.08	10,603.17
Casual excise tax........................		10,440,829.89	10,440,829.89	10,440,829.89	
Vehicle use tax..........................		6,335,239.87	6,335,239.87	6,335,239.87	
Federal income tax levies................	181.54	25,965.84	26,147.38	25,456.19	691.19
Retirement contributions - S. C. Police Officers Retirement System.............	65,480.58	2,933,473.10	2,998,953.68	2,926,439.65	72,514.03
State employees insurance plan...........	134,256.51	6,765,724.86	6,899,981.37	6,756,802.67	143,178.70
American Defender Life Insurance Co......		397,903.34	397,903.34	383,255.74	14,647.60
Financial responsibility.................	272,689.65	133,846.80	406,536.45	76,916.28	329,620.17
Piedmont Health Care.....................	1,000.35	78,968.99	79,969.34	75,816.96	4,152.38
MVD miscellaneous deposits...............	29,945.00	12,899.00	42,844.00	200.00	42,644.00
Oversize and overweight vehicle permits..	68,030.00	272,945.00	340,975.00	248,205.00	92,770.00
Open-end mobile home permits bonds.......	9,000.00	3,500.00	12,500.00		12,500.00
Anti-trust violation.....................	1,742,629.15	259,337.26	2,001,966.41	1,253.16	2,000,713.25
Driver record check deposits.............	46,000.00	2,150.00	48,150.00	1,300.00	46,850.00
Christmas savings club...................	40,493.50	2,410,213.50	2,450,707.00	2,407,888.00	42,819.00
SCDHPT District #3 Credit Union..........	2,286.50	180,543.50	182,830.00	180,872.00	1,958.00
SCDHPT District #5 Credit Union..........	9,536.00	356,883.00	366,419.00	355,894.00	10,525.00
SCDHPT District #7 Credit Union..........	11,894.00	464,171.00	476,065.00	463,935.00	12,130.00
SCDHPT Headquarters Credit Union.........	14,998.50	2,486,973.00	2,501,971.50	2,484,611.50	17,360.00
United Way of the Midlands...............	318.00	5,406.00	5,724.00	5,449.00	275.00

TABLE 5B - Continued
STATEMENT OF RECEIPTS AND DISBURSEMENTS SPECIAL DEPOSITS FUNDS
For Year Ended June 30, 1985

	Balance July 1, 1984	Receipts July - June	Total Available	Disbursements July - June	Balance June 30, 1985
American Family Insurance..............	$ 5,169.15	$ 143,679.26	$ 148,848.41	$ 142,160.26	$ 6,688.15
Calcina Agency, Inc....................	3,586.77	91,395.60	94,982.37	91,227.41	3,754.96
The General Agency.....................	2,744.66	77,675.03	80,419.69	77,567.74	2,851.95
Liberty Life Insurance.................		98,590.71	98,590.71	98,546.71	44.00
Investor's Heritage Insurance..........	1,515.49	53,736.32	55,251.81	53,618.88	1,632.93
State Employees Credit Union...........	1,759.00	108,156.33	109,915.33	107,504.39	2,410.94
Cable television company fees..........		262.10	262.10		262.10
Total..................	$ 3,411,836.92	$63,456,967.63	$ 66,868,804.55	$63,184,297.86	$ 3,684,506.69

Summary of special deposits:	
Cash..	$ 3,635,496.69
Special deposits - securities...............	$ 49,010.00
Total.......................................	$ 3,684,506.69

TABLE 6

NET EXPENDITURES BY OBJECTIVE CLASSIFICATION

For Years Ended June 30, 1986 And June 30, 1985

	1985-86	1984-85
Personal Services:		
S. C. Police Officers	$ 16,481,727.98	$ 15,589,983.66
Executive Director	60,752.82	54,758.55
Classified Positions	89,104,366.86	81,810,130.32
Unclassified Positions	108,490.56	99,470.55
Per Diem	24,290.00	22,155.00
State Retirement - State Employees	7,653,497.25	7,484,592.81
Social Security - State Employees	6,922,810.54	6,491,342.82
Workmen's Compensation Insurance	303,126.23	250,319.23
Unemployment Compensation	373,824.18	164,234.64
Health Insurance - State Employees	7,656,847.43	5,395,339.52
	$ 128,689,733.85	$117,362,327.10
Contractual Services:		
Office Equipment Repair	$ 12,498.22	$ 19,878.56
Photocopy Equipment Repair	78,038.64	44,075.02
Data Processing Services	430,971.73	127,057.04
Medical and Health Services	298,330.47	298,056.25
Household Laundry, Janitorial & Security	339,551.43	319,565.49
Education & Training Services, Non-State	20,463.25	200.00
Motorized Vehicle Repair	443,257.42	449,686.75
Binding, Printing, Advertising-Communications	216,849.14	163,460.03
Microfilm, Microfile & Microfiche Processing	33,689.67	31,721.25
Photographic Services	4,853.90	2,303.61
Utilities	181,653.25	177,541.21
Freight, Express and Delivery	46,688.32	49,501.50
Telephone and Telegraph	653,050.01	644,614.43
Building Renovation	306,545.24	206,688.12
Auditing, Accounting & Finance Services	82,885.00	78,109.35
Engineering and Architectural Services	10,627,952.05	9,278,400.47
Legal Services	994.81	63,681.30
Management Consultants	409,195.02	256,922.34
Research, Survey and Appraisal Services	482,244.51	611,947.72
Other Professional Services	309,566.19	474,667.64
Intergovernmental Contratual Services	3,172,282.51	1,273,584.48
Education and Training - State	7,926.12	1,070.80
General Repair	860,750.47	731,970.35
Printing - Public/Annual Reports	766.57	13,424.93
Non-State Employee Travel	632.71	446.00
Registration Fees	75,102.40	41,988.21
Communication Equipment Repair	1,305.85	5,348.23
Telecommunication Services	327,824.13	164,860.71
Attorney Fees	293,875.63	175,201.25
Other Contractural Services		81.53

TABLE 6 - Continued
NET EXPENDITURES BY OBJECTIVE CLASSIFICATION
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	1984-85
Highway Maintenance Contracts	$ 1,379,785.54	$ 855,458.58
Highway Retreatment Contracts	21,513,961.64	26,952,442.61
Inmate Labor	39,502.00	79,935.00
Photographic and Media Services	6,130.96	7,670.09
Removal of Signs	333,509.10	294,169.05
Miscellaneous Contractual	4,482,227.69	3,990,333.33
	$47,474,861.59	$47,886,063.23
Supplies and Materials:		
Office Supplies	$ 240,789.65	$ 241,692.17
Photocopy Supplies	95,251.27	114,645.42
Data Processing Supplies	50,580.66	67,509.99
Medical, Scientific & Laboratory Supplies	93,295.70	66,925.47
Household, Laundry and Janitorial Supplies	278,362.99	243,929.02
Printing - Commercial	900,629.07	715,218.22
Microfilm, Microfile & Microfiche Supplies	82,781.17	54,747.78
Photographic and Audio-Visual Supplies	45,609.39	26,795.67
Postage	1,264,097.24	1,255,044.04
Building, Construction & Renovation Supplies	95,759.58	46,313.34
Food Supplies	289.18	260.98
Fuel		1.50-
Maintenance Supplies		28.56
Clothing Supplies	416,935.72	573,018.35
Munition, Targets & Law Enforcement Supplies	34,469.44	13,157.14
Television/Radio Engineering Maintenance Supplies	65,667.63	47,174.80
Printing - State	8.00	
Communication Supplies		39.11
Other Supplies		259.13
Material Pits	74,303.84	69,507.16
Aggregate	2,480,537.77	2,227,678.53
Asphalt	9,509,686.89	9,680,454.79
Epoxy Patching Compound	3,897.43	5,200.52
Structural Steel	50,164.94	59,552.18
Flat Iron, Steel Bars/Sheets, Angle Iron	43,647.57	35,709.07
Portland Cement and Concrete	287,116.57	328,274.95
Culvert Pipe	1,228,095.35	1,139,655.37
Bricks and Concrete Blocks	24,895.74	21,634.45
Precast Concrete Bridge Sections	302,689.37	307,007.35
Castings, Grates and Manhole Covers	48,871.66	45,290.02
Calcium and Sodium Chloride	80,455.24	91,871.29
Guard Rails, Ends, Bolts & Accessories	233.352.04	190,322.13
Traffic Paints and Additives	2,255,320.38	2,392,733.48
Signs and Markers	3,352,377.36	2,771,531.41

TABLE 6 - Continued
NET EXPENDITURES BY OBJECTIVE CLASSIFICATION
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	1984-85
Signals......................................$	701,381.38	$ 778,275.77
Paints, Additives, Preservatives-Non Traffic.	167,365.94	151,588.47
Crash Attenuators............................	12,536.23	45,067.33
Signs and Markers- Logo......................	8,742.17	7,696.08
Guy Cable and Electrical Wire................	20,902.42	11,358.01
Bolts, Washers, Fasteners, Ect...............	115,671.04	121,329.96
Miscellaneous Electric Equipment & Components.................................	224,615.89	193,584.39
Draw Bridge - Parts & Accessories............	13,101.94	23,882.00
Lumber - Post, Pilings, Etc..................	440,750.79	473,364.23
Stakes.......................................	300.87	
Fertilizer, Seed and Herbicide...............	468,312.16	399,014.64
Gasoline.....................................		43,337.56-
Motor Oil....................................		41.26
Grease and Transmission Oil..................	73,794.63	175,413.29
Anti-Freeze, Washing, Waxing Supplies........	75,257.20	82,916.31
Tires and Tubes..............................	1,142,144.59	1,070,861.91
Batteries....................................	132,422.32	140,038.70
Tire Chains..................................		831.93
Equipment Repair and Replacement Parts.......	4,688,568.01	4,470,670.11
Engineering..................................	22,463.91	18,491.35
Professional and Scientific Supplies & Materials Not Classified.....................	48,199.93	34,681.07
Welding Supplies.............................	44,500.35	31,103.35
Small Tools and Equipment....................	337,757.89	305,752.63
Acetylene and Oxygen Supplies................	9,575.94	9,285.75
License Plates...............................	2,755,801.79	2,084,931.65
Driver's Licenses............................	677,831.93	510,552.05
Service Pins and Certificates (Including Frames).....................................	5,345.30	4,673.55
Miscellaneous................................	643,717.74	529,050.81
	$36,471,001.20	$34,464,299.43
Fixed Charges and Contributions:		
Rental - Office Equipment....................$	45.00	$
Rental - Photocopy...........................	23,366.50	78,835.61
Rental - Data Processing Equipment...........	159,132.45	545.77
Rental - Non-State owned Real Property.......	75,322.58	8,860.57
Rental - Other...............................	30,730.69	17,764.53
Dues and Membership Fees.....................	106,383.94	85,985.16
Insurance - State............................	1,371,341.85	765,770.29
Insurance - Non-State........................	4,408.67	5,537.67

TABLE 6 - Continued
NET EXPENDITURES BY OBJECTIVE CLASSIFICATION
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	1984-85
Lease Purchase Interest Payments	$ 2,365.93	$ 9,887.05
Other Fixed Charges	6,329.28	2,607.46
	$ 1,779,426.89	$ 975,794.11
Travel:		
In-State - Meals	$ 51,950.10	91,873.67
In-State - Lodging	101,579.75	93,573.07
In-State - Air Travel	18.00	363.56
In-State - Private Automobile Mileage	25,275.61	23,206.44
In-State - Other Transportation	12.50	
In-State - Miscellaneous	7,860.47	5,631.70
In-State - Subsistence Allowance	45,146.45	46,468.14
Out-Of-State - Meals	24,598.29	24,384.82
Out-Of-State - Lodging	47,171.41	47,865.90
Out-Of-State - Air Transportation	36,015.06	31,206.17
Out-Of-State - Private Auto Mileage	1,459.78	1,907.99
Out-Of-State - Other Transportation	1,357.37	902.04
Out-Of-State - Miscellaneous Travel Expenses	9,384.94	17,234.28
Out-Of-State - Subsistence Allowance	11,467.17	14,973.69
Foreign Travel - Meals		1,275.00
Foreign Travel - Lodging		1,429.00
Foreign Travel - Air Transportation		2,294.20
Foreign Travel - Miscellaneous Travel Expenses		73.00
	$ 363,296.90	$ 404,662.67
Equipment:		
Office	$ 521,275.97	$ 424,001.98
Photocopy	191,993.80	130,192.98
Data Processing	1,517,633.83	842,494.32
Microfilm, Microfile & Microfiche	88,812.65	136,101.69
Photographic abd Audio Visual	54,488.90	89,186.66
Library Books, Maps and Film	10.14	
Communication Equipment	559,463.43	373,303.67
Passenger Vehicles	4,308,790.65	2,446,763.98
Trucks and Trailers	1,856,946.46	3,489,507.04
Road Machinery and Equipment	6,217,532.16	4,694,726.99
Engineering Equipment	51,798.94	678.87
Shop Equipment and Power Tools	255,444.50	276,743.79
Miscellaneous Equipment	884,947.55	524,124.72
	$ 16,504,138.98	$ 13,427,826.19

TABLE 6 - Continued
NET EXPENDITURES BY OBJECTIVE CLASSIFICATION
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	1984-85
Permanent Improvements:		
Land	$ 139,000.00	$ 241,350.00
Site Development		1,922.32-
Construction of Buildings & Additions	3,057,815.86	1,609,702.69
Right Of Way and Land Acquisition	6,967,826.31	15,491,248.39
Payments to Road and Bridge Contractors	177,937,300.45	173,040,767.70
Payments to Moving/Adjusting Public Utilities	1,301,939.78	1,836,945.09
Payments to Railroad Companies for Work Performed	1,489,290.04	2,097,397.45
Payments Moving/Related Items Not Public Utilities	254,903.53	1,083,340.39
Payments To Other Contractors	1,261,816.48	529,600.04
	$ 192,409,892.45	$195,928,429.43
Debt Service:		
Principal	$ 7,950,964.33	$ 10,233,434.99
Interest	1,494,750.00	1,968,250.00
Service Charge	5,175.60	6,599.40
	$ 9,450,889.93	$ 12,208,284.39
Claims and Awards:		
Workmen's Compensation Claims	$ 433,766.10	$ 892,501.86
Damage Claims - Tort	206,801.55	512,397.57
Damage Claims - Other	1,600.01	
	$ 642,167.66	$ 1,404,899.43
Energy - Light/Power/Heat:		
Wood	$ 3,453.79	$
Coal	3,063.80	3,499.24
Natural Gas	99,319.33	121,743.29
Electricity	1,675,183.11	1,526,546.50
Fuel Oil and Kerosene	74,875.48	72,943.99
Propane - Heating/Other	7,633.47	5,428.28
	$ 1,863,528.98	$ 1,730,161.30
Energy - Transportation:		
Gasoline	$ 6,304,055.13	$ 7,025,356.71
Motor Oil	218,965.91	162,441.82
Propane - Transportation	78.94	311.84
Diesel Fuel - Transportation	918,584.82	912,662.10
	$ 7,454,684.80	$ 8,100,772.47

TABLE 6 - Continued
NET EXPENDITURES BY OBJECTIVE CLASSIFICATION
For Years Ended June 30, 1986 and June 30, 1985

	1985-86	1984-85
Hospital:		
Hospital Care	$ 525,332.19	$ 312,525.57
	$ 525,332.19	$ 312,525.57
Refund Of Collections:		
Refunds - Miscellaneous Receipts	$	$ 219.31-
	$	$ 219.31-
Adjustments:		
Window Shortage	$ 9,968.07	$ 8,705.66
	$ 9,968.07	$ 8,705.66
Sale of Material and Services:		
Sale of Materials and Supplies	$ 123,196.37-	$ 132,788.82-
Postage - MVD Licenses	129,357.00-	128,633.75-
Carpool/Vanpool Fares	12,902.39-	4,431.01-
	$ 265,455.76-	$ 265,853.58-
Reimbursable Cost Damage Claims:		
Damage Claims - Motor Vehicle	$ 121,377.25-	$ 94,937.62-
Damage Claims - Bridges By Motor Vehicle	89,085.55-	84,471.38-
Damage Claims - Brdiges By Watercraft		37,351.07-
Damage Claims - Other Highway Facilities	214,377.87-	127,001.75-
	$ 424,840.67-	$ 343,761.82-
Reimbursable Costs - General - Other Parties:		
Counties and Municipalities	$ 298,385.30-	$ 107,773.95-
State Agencies	2,127,536.49-	2,730,345.83-
Outside Parties - Inspection Of Materials		200.00-
Outside Parties - Bituminous Surfacing	39,417.27-	78,456.99-
Other	574,882.47-	755,646.59-
Commuting Charges For Assigned State Vehicles		1,645.02-
	$ 3,040,221.53-	$3,674,068.38-
Intra-Departmental Transfers:	$ 274,276.89	$ 1,455,985.17
	$ 274,276.89	$ 1,455,985.17
Net Expenditures	$ 440,182,682.42	$431,386,833.06

TABLE 7
STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS
June 30, 1986

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS					
	Unprogrammed	Programmed	P S & E Stage	Total	State Fund Allocations	Total State and Federal Funds
General:						
FA Interstate	$132,988,314.53	$	$ 1,154,135.85	$134,142,450.38	$ 10,910,782.74	$145,053,233.12
FA Primary/Urban	17,961,129.43		418,736.00	18,379,865.43	2,086,665.55	20,466,530.98
FA Urban System	8,145,690.70		1,474,142.01	9,619,832.71	5,518,120.98	15,137,953.69
FA Secondary	13,445,352.41		947,655.35	14,393,007.76	1,809,968.53	16,202,976.29
Planning & Research					(5,250.00)	(5,250.00)
Defense Access		(2,505.41)		(2,505.41)	2,505.41	
Forest Highways	31,492.00			31,492.00	(6,651.60)	24,840.40
Bridge Replacement	29,232,761.58		3,393,323.12	32,626,084.70	5,613,213.72	38,239,298.42
Transitional Quarter					(63,883.97)	(63,883.97)
Rail-Highway Crossings	9,016,264.14		1,755,090.00	10,771,354.14	1,768,917.32	12,540,271.46
High Hazards/Roadside Obstacles	1,906,378.01		(114,391.00)	1,791,987.01	423,012.58	2,214,999.59
Safer Roads Demonstration					9,719.50	9,719.50
Pavement Marking/Hazard Reduction					(145,891.67)	(145,891.67)
Off-System Roads					1,802,609.61	1,802,609.61
Demonstration Railroads					(67,481.98)	(67,481.98)
Supportive Services	181,393.00			181,393.00	(321,574.08)	(140,181.08)
Metropolitan Planning	616,041.80			616,041.80	(29,577.84)	586,463.96
Highway Planning Research	2,229,977.82			2,229,977.82	25,187.45	2,255,165.27
TOPICS					(31,448.19)	(31,448.19)
85% Min. Allocation Funds	9,724,970.00			9,724,970.00	462,900.00	10,187,870.00

TABLE 7 - Continued
STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS
June 30, 1986

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS					
	Unprogrammed	**Programmed**	**P S & E Stage**	**Total**	**State Fund Allocations**	**Total State and Federal Funds**
Emergency Relief............	$ 7,210.46	$	$	$ 7,210.46	$	$ 7,210.46
Rural Transportation Assistance Program........	(66,800.00)			(66,800.00)	66,800.00	
National Highway Institute..					50,100.00	50,100.00
State Primary/Urban.........					6,316,790.07	6,316,790.07
State Primary "C"...........					18,624,864.04	18,624,864.04
State Highway Betterment....					2,682.14	2,682.14
State Bridge Replacement....					211,898.12	211,898.12
Public Transportation Projects..................					4,331.01	4,331.01
Other......................					29,674.57	29,674.57
	$225,420,175.88	$ (2,505.41)	$ 9,028,691.33	$234,446,361.80	$ 55,068,984.01	$289,515,345.81
Appalachian Access Roads......	$ 727,144.65	$	$ (33,680.00)	$ 693,464.65	$ 406,799.76	$ 1,100,264.41
Appalachian Development Highways....................	140,809.57			140,809.57	322,226.17	463,035.74
	$ 867,954.22	$	$ (33,680.00)	$ 834,274.22	$ 729,025.93	$ 1,563,300.14
Total............	$226,288,130.10	$ (2,505.41)	$ 8,995,011.33	$235,280,636.02	$ 55,798,009.94	$291,078,645.96

* Includes 1986 federal apportionment of $187,129,775.63, 1986 state allocation of $98,600,928.94, and 1987 federal apportionment of $88,104,904.00.

TABLE 7 - Continued
STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS
II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				Total
	Highway Trust Fund	Other	Total	State Fund Allocations	State and Federal Funds
Unobligated Balance of Released Apportionments, July 1, 1985	$182,616,918.02	$ 2,246,112.29	$184,863,030.31	$ 57,334,371.01	$242,197,401.32
Funds Released for Obligation:					
July 1, 1985				58,574,178.94	58,574,178.94
Oct. 1, 1985				23,342,250.00	23,342,250.00
Oct. 1, 1985 (Interstate)	88,104,904.00		88,104,904.00		88,104,904.00
Oct. 1, 1985 (FA Primary/Urban)	33,500,755.00		33,500,755.00		33,500,755.00
Oct. 1, 1985 (FA Secondary)	9,558,682.00		9,558,682.00		9,558,682.00
Oct. 1, 1985 (FA Urban System)	6,823,096.00		6,823,096.00		6,823,096.00
Oct. 1, 1985 (Rail-Highway Crossings)	3,064,927.00		3,064,927.00		3,064,927.00
Oct. 1, 1985 (High Haz./Roadside Obstacles)	2,629,202.00		2,629,202.00		2,629,202.00
Oct. 1, 1985 (Highway Planning Research)	2,336,410.00		2,336,410.00		2,336,410.00
Oct. 1, 1985 (Metropolitan Planning)	421,699.00		421,699.00		421,699.00
Oct. 1, 1985 (Bridge Replacement)	15,437,050.00		15,437,050.00		15,437,050.00
Oct. 1, 1985 (Bridge Replacement Discretionary)	12,200,000.00		12,200,000.00		12,200,000.00
Oct. 1, 1985 (Forest Highways)	190,051.00		190,051.00		190,051.00
Oct. 1, 1985 (85% Min. Allocation Funds)	8,336,146.00		8,336,146.00		8,336,146.00
Nov. 1, 1985 (FA Primary)	429,842.01		429,842.01		429,842.01
January 1, 1986				16,684,500.00	16,684,500.00
Feb. 1, 1986 (Forest Highways)	(175,000.00)		(175,000.00)		(175,000.00)
March 1, 1986 (Supportive Services)	192,393.00		192,393.00		192,393.00
April 1, 1986 (Appalachian Development)		717,000.00	717,000.00		717,000.00
Total	$365,667,075.03	$ 2,963,112.29	$368,630,187.32	$155,935,299.95	$524,565,487.27

TABLE 7 - Continued
STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS
II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				
	Highway Trust Fund	Other	Total	State Fund Allocations	Total State and Federal Funds
Less: Funds Obligated					
July 1, 1985 - June 30, 1986..........	$140,249,404.56	$ 2,095,158.07	$142,344,562.63	$100,137,290.01	$242,481,852.64
Reserve for Construction Overruns......				14,136,953.17	14,136,953.17
Unobligated Balance of Released Apportionments, June 30, 1986..............	$225,417,670.47	$ 867,954.22	$226,285,624.69	$ 41,661,056.77	$267,946,681.46
Add: Total Projects in P S & E Stage.........	9,028,691.33	(33,680.00)	8,995,011.33		8,995,011.33
Unobligated Balance Available for Contracts, June 30, 1986............................	$234,446,361.80	$ 834,274.22	$235,280,636.02**	$ 41,661,056.77	$276,941,692.79

** Federal aid obligation authority $79,822,553.35

TABLE 8
FUNDED DEBT
DIGEST OF OBLIGATIONS AND COMPARISON WITH DEBT LIMITATION

June 30, 1986

Year Due	Reimbursement Agreements	STATE HIGHWAY BONDS Principal	STATE HIGHWAY BONDS Interest	NOTES PAYABLE Principal	NOTES PAYABLE Interest	Total
1986-87	$ 350,000.00	$ 7,500,000	$ 1,123,500	$ 6,020.04	$ 248.99	$ 8,974,372.63
1987-88	337,078.60	6,500,000	766,000	590.14	16.16	7,609,081.30
1988-89	110,000.00	4,000,000	486,000	-0-	-0-	4,596,000.00
1989-90		4,000,000	266,000	-0-	-0-	4,266,000.00
1990-91		2,000,000	104,000	-0-	-0-	2,104,000.00
TOTAL	$ 797,078.60	$ 24,000,000	$ 2,745,500	$ 6,610.18	$ 265.15	$ 27,549,453.93
Statutory Debt Limitation						$ 150,000,000.00

TABLE 9
PAYROLL STATISTICS REPORT
As of June 30, 1986

	Number of Employees								
Organizational Units	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Executive									
Executive Director............	1	3				4	$ 134,478.00	4	$ 128,630.00
Total.....................	1	3				4	$ 134,478.00	4	$ 128,630.00
General Administrative Services									
Building Engineer..............		1	4			5	$ 108,003.00		$
Secretary-Treasurer Office.....	1	14				15	$ 311,040.00	14	287,771.64
Legal Services.................		24		5		29	638,964.00	26	570,705.72
Public Transportation..........		6	3			9	204,171.00	9	192,189.92
Director of Administration.....		2				2	71,282.00		
Budget Director................		3				3	76,366.00	3	73,601.32
Compliance.....................		5				5	95,153.00		
General Accounting Office......		70				70	1,184,680.00	69	1,121,797.56
Personnel......................		19				19	400,734.00	20	391,798.68
Public Information.............		11				11	203.220.00	11	198,482.44
Administrative Building Maintenance Units............					23	23	314,741.00	24	267,792.72
Data Processing Unit...........		99	3			102	1,877,905.00	120	2,023,320.00
Internal Auditing Section......		6				6	162,639.00	5	136,234.80
Miscellaneous General Services.....................		5				5	90,817.00	6	91,111.28

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

Organizational Units	Number of Employees								
	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Purchasing Agents Office.......		11				11	$ 209,127.00	11	$ 198,893.76
Supply & Equipment.............		6				6	134,256.00	5	118,296.88
Highway Traffic Safety Office.....................		14	1	8		23	$ 498,890.00	24	$ 495,551.68
Office Supply................		4			4	8	134,079.00	7	116,207.00
Supply Depot.................		22			8	30	398,152.00	29	384,444.84
Equipment Service Depot......		7			42	49	873,807.00	46	808,432.56
Central Equipment Service Station...................					3	3	44,525.00	2	26,977.60
Radio Supervisors Group......			10			10	247,119.00	10	239,299.84
General Services-Mail Room...		9				9	122,100.00	8	105,983.28
General Services-File Room...		1				1	18,508.00	1	17,113.72
Total...........	1	339	21	13	80	454	$ 8,420,278.00	450	$ 7,866,007.24
Highway Patrol *									
Patrol Headquarters........		23		68		91	$ 2,040,433.00	85	$ 1,907,599.72
Patrol District 1..........		4		139	1	144	3,124,357.00	143	3,040,838.32
District 2..........		3		97		100	2,315,212.00	94	2,136,727.84
District 3..........		3		153	1	157	3,657,316.00	153	3,492,092.24
District 4..........		3		113		116	2,592,932.00	111	2,443,752.48
District 5..........		6		143	1	150	3,276,716.00	144	3,107,312.00

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

	Number of Employees								
Organizational Units	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
District 6..........		3		118		121	2,612,517.00	114	2,418,784.16
District 7..........		3		85		88	$ 1,970,817.00	84	$ 1,857,833.64
Total..........		48		916	3	967	$ 21,590,300.00	928	20,404,940.40
Engineering Division									
Administration............	1	5				6	$ 159,007.00	5	$ 146,251.12
Construction..............		22	123		1	146	3,195,019.00	139	2,915,337.36
Maintenance...............		12	4	1		17	361,719.00	18	431,309.32
Pre-construction..........		50	292			342	7,407,568.00	330	6,839,765.40
Planning..................		14	39			53	1,059,886.00	18	426,470.72
Traffic...................		5	29			34	734,998.00	65	1,267,765.20
Compliance................								3	64,852.84
Total..........	1	108	487	1	1	598	$ 12,918,197.00	578	12,091,751.96
Engineering District 1									
District Engineer's Office.		5	8		1	14	$ 371,678.00	13	$ 325,452.40
Resident Maintenance Units									
Aiken............		4	3		89	96	1,210,777.00	92	1,111,959.16
Kershaw..........		3	1		77	81	1,087,150.00	82	1,047,602.92

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

Organizational Units	Number of Employees								
	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Lee...............		4	2		50	56	$ 733,174.00	58	722,414.68
Lexington.........		4	3		97	104	1,338,397.00	100	$ 1,248,497.12
Richland..........		4	9		138	151	1,889,448.00	148	1,799,507.32
Sumter............		3	1		73	77	977,551.00	66	830,694.28
Resident Construction Engineering Parties....................		5	132			137	2,412,312.00	146	2,415,888.28
Total...........		32	159		525	716	$ 10,020,487.00	705	$ 9,502,016.16
Engineering District 2									
District Engineer's Office.		3	8			11	$ 289,156.00	9	$ 254,127.12
Resident Maintenance Units									
Abbeville.........		2	1		39	42	537,664.00	43	525,134.48
Edgefield.........		2	1		36	39	525,830.00	38	510,057.60
Greenwood.........		3	1		53	57	740,109.00	51	651,321.32
Laurens...........		4	2		56	62	801,394.00	59	732,941.04
McCormick.........		2	1		34	37	515,822.00	34	474,975.28
Newberry..........		2	2		56	60	813,066.00	56	735,971.60
Saluda............		2	1		44	47	633,862.00	46	591,301.88
Resident Construction Engineering Parties....................		2	56			58	945,112.00	56	885,356.68

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

Organizational Units	Number of Employees								
	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Special District Crews.......			3		7	10	165,072.00	10	159,643.12
Total...........		22	76		325	423	$ 5,967,087.00	402	$ 5,520,830.12
Engineering District 3									
District Engineer's Office.		6	8		1	15	$ 394,580.00	12	$ 312,237.12
Resident Maintenance Units									
Anderson..........		3	3		87	93	1,168,104.00	100	1,217,899.28
Greenville........		5	6		104	115	1,490,360.00	118	1,449,369.48
Oconee............		3	1		54	58	768,450.00	62	788,301.28
Pickens...........		3	1		57	61	771,460.00	58	717,766.92
Spartanburg.......		5	3		104	112	1,349,381.00	107	1,256,444.28
Resident construction Engineering Parties....................		11	124		1	136	2,469,823.00	132	2,329,666.04
Total...........		36	146		408	590	$ 8,412,158.00	589	$ 8,071,684.40
Engineering District 4									
District Engineer's Office.		4	7		1	12	$ 295,616.00	9	$ 237,385.20
Resident Maintenance Units									
Cherokee..........		3	2		44	49	655,709.00	50	613,185.56
Chester...........		5	5		60	70	948,396.00	68	882,268.92
Chesterfield......		3	1		66	70	929,027.00	69	875,040.92

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

	Number of Employees								
Organizational Units	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Fairfield.........		4	1		37	42	541,517.00	35	446,101.24
Lancaster.........		2	1		48	51	656,531.00	54	657,585.76
Union.............		2	1		43	46	618,065.00	44	576,926.48
York..............		5	2		85	92	1,230,259.00	88	1,153,529.00
Resident Construction Engineering Parties....................		7	66			73	1,359,675.00	70	1,329,799.12
Total...........		35	86		384	505	$ 7,234,795.00	487	$ 6,771,822.20
Engineering District 5									
District Engineers Office...		6	6		1	13	329,540.00	12	308,661.08
Resident Maintenance Units									
Darlington.......		3	1		49	53	723,949.00	56	728,058.24
Dillon............		2	1		48	51	$ 698,519.00	51	$ 670,848.36
Florence..........		5	3		106	114	1,605,611.00	112	1,529,556.08
Georgetown........		2	1		52	55	732,558.00	55	707,150.08
Horry I...........		4	3		77	84	1,104,567.00	78	1,020,851.52
Marion............		3	1		48	52	731,389.00	47	647,141.56
Marlboro..........		3	1		52	56	738,443.00	56	718,563.56
Williamsburg......		4	2		73	79	1,108,336.00	80	1,096,545.32
Horry 2...........					18	18	223,058.00	17	206,466.00
Resident Construction									

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

	Number of Employees								
Organizational Units	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Engineering Crews..........		7	90			97	1,588,938.00	84	1,355,689.92
Special District Crews.......			2		3	5	87,628.00	7	99,794.24
Total...........		39	111		527	677	$ 9,672 536.00	655	$ 9,089,325.96
Engineering District 6									
District Engineers Office....		4	9		1	14	$ 346,223.00	15	$ 346,353.80
Resident Maintenance Units									
Beaufort..........		3	1		44	48	618,683.00	47	592,850.96
Berkeley..........		4	1		64	69	863,608.00	71	854,010.04
Charleston........		4	7	1	138	150	1,985,760.00	154	2,000,909.56
Colleton..........		3	1		67	71	940,604.00	67	872,876.68
Dorchester........		2	1		53	56	717,106.00	53	673,171.20
Jasper............		3	1		47	51	679,478.00	52	687,086.40
Resident Construction Engineering Parties......................		6	67			73	$ 1,253,475.00	71	$ 1,151,586.80
Special District Crews......			1		17	18	244,358.00	18	235,388.92
Total............		29	89	1	431	550	$ 7,649,295.00	548	$ 7,414,234.36
Engineering District 7									
District Engineer's Office..		4	4		1	9	$ 242,013.00	9	$ 241,588.88
Resident Maintenance Units									

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

	Number of Employees								
Organizational Units	Officers	Administrative and Clerical	Engineering	Law Enforcement Licensing Public Safety	Crafts and Trades	Total Employees	Annual Amount	Total Employees	Annual Amount
Allendale..........		2	1		32	35	483,976.00	33	447,618.08
Bamberg............		2	1		40	43	634,026.00	41	598,525.20
Barnwell...........		2	1		32	35	479,056.00	31	425,268.48
Calhoun............		2	1		40	43	592,530.00	45	577,032.04
Clarendon..........		3	1		57	61	823,907.00	60	786,524.96
Hampton............		2	1		36	39	539,414.00	37	509,049.84
Orangeburg.........		3	5		92	100	1,399,804.00	96	1,327,061.84
Holly Hill.........		2	1		49	52	755,050.00	48	688,309.96
Orangeburg 3.......					7	7	95,928.00	7	93,413.52
Resident Construction Engineering Parties....................		1	48			49	838,067.00	48	748,545.20
Total............		23	64		386	73	$ 6,883,771.00	455	$ 6,442,943.00
Motor Vehicle Division									
Director MVD.................		10		2		12	$ 301,648.00		$
Region 1.....................		113		75	13	201	3,053,557.00	201	2,955,266.08
Region 2.....................		154		108	17	279	4,237,403.00	270	4,017,760.24
Vehicle Services............		127		27		154	2,125,674.00	149	2,002,845.00
Driver Services.............		136		14		150	2,081,662.00	144	1,840,337.20
Administrative Services.....		35		6		41	594,356.00	29	427,056.24
Total...........		575		232	30	837	$ 12,394,300.00	803	$ 11,499,169.24
GRAND TOTAL.....	3	1,289	1,239	1,163	3,100	6,794	$111,297,682.00	6,604	$104,803,355.04

TABLE 9-Continued
PAYROLL STATISTICS REPORT
As of June 30, 1986

SUMMARY

	June 1986		June 1985	
	Total Employment	Amount	Total Employment	Amount
Officers	3	$ 191,106.00	3	$ 180,290.00
Administrative and Clerical	1,289	18,899,226.00	1,242	17,643,830.36
Engineering	1,239	26,145,598.00	1,200	24,388,671.32
Law Enforcement, Public Safety, Licensing	1,163	26,210,294.00	1,119	24,784,107.92
Crafts and Trades	3,100	39,851,458.00	3,040	37,806,455.44
Total	6,794	$ 111,297,682.00	6,604	$ 104,803,355.04

TABLE 10
MILEAGE SUMMARY RECORD BY COUNTIES
As of June 30, 1986

		Interstate System				State Primary System			State Secondary System			
County	County* Total	Completed	Under Construction Not Open	Other Author	Author. Total	Hi-Type	Lo-Type	Total	Hi-Type	Lo-Type	Earth	Total
Abbeville	657.00					56.24	125.60	181.84	1.76	444.90	28.50	475.16
Aiken	1,450.39	37.17			37.17	133.01	172.30	305.31	7.54	1,027.22	73.15	1,107.91
Allendale	475.50					49.12	57.98	107.10	.88	350.79	16.73	368.40
Anderson	1,260.57	36.57			36.57	164.99	186.59	351.58	26.54	835.18	10.70	872.42
Bamberg	547.46					60.59	75.67	136.26	2.39	371.69	37.12	411.20
Barnwell	590.08					13.62	133.21	146.83	.59	427.31	15.35	443.25
Beaufort	526.84					55.26	76.31	131.57	3.89	389.25	2.13	395.27
Berkeley	952.19	17.55	2.19	2.46	22.20	60.40	179.86	240.26	28.79	644.52	21.07	694.38
Calhoun	513.48	17.44			17.44	31.92	93.15	125.07	2.45	368.36	.16	370.97
Charleston	1,117.21	16.95	2.40	1.63	20.98	159.41	78.43	237.84	52.05	791.58	18.79	862.42
Cherokee	718.08	22.80			22.80	77.76	81.37	159.13	8.38	520.30	7.47	536.15
Chester	811.80	18.82			18.82	94.97	103.95	198.92	7.80	578.17	8.09	594.06
Chesterfield	1,019.66					79.83	148.81	228.64	.84	725.12	65.06	791.02
Clarendon	743.60	34.22			34.22	31.54	100.31	131.85	2.29	571.41	3.83	577.53
Colleton	1,019.47	28.30			28.30	104.20	145.58	249.78	1.31	707.77	32.31	741.39
Darlington	987.11	14.58			14.58	78.66	75.72	154.38	2.55	805.86	9.74	818.15
Dillon	654.18	23.77			23.77	60.89	60.47	121.36	1.54	503.01	4.50	509.05
Dorchester	682.33	33.46			33.46	81.54	68.06	149.60	5.35	425.54	68.38	499.27
Edgefield	596.95					59.68	76.92	136.60	.74	427.22	32.39	460.35
Fairfield	697.60	21.46			21.46	39.52	128.82	168.34	8.28	477.14	22.38	507.80
Florence	1,318.74	29.01			29.01	89.13	146.87	236.00	23.86	1,019.03	10.84	1,053.73

TABLE 10-Continued
MILEAGE SUMMARY RECORD BY COUNTIES
As of June 30, 1986

County	County* Total	Interstate System				State Primary System			State Secondary System			
		Completed	Under Construction Not Open	Other Author	Author. Total	Hi-Type	Lo-Type	Total	Hi-Type	Lo-Type	Earth	Total
Georgetown	638.23					82.48	65.47	147.95	1.70	472.84	15.74	490.28
Greenville	1,436.49	37.81			37.81	253.56	103.85	357.41	94.52	926.15	20.60	1,041.27
Greenwood	737.22					126.14	81.16	207.30	23.65	496.38	9.89	529.92
Hampton	575.49	6.61			6.61	64.61	69.73	134.34	.97	401.14	32.43	434.54
Horry	1,291.85					170.17	172.79	342.96	6.80	934.53	7.56	948.89
Jasper	507.68	33.90			33.90	65.68	105.13	170.81	2.44	259.12	41.41	302.97
Kershaw	965.69	21.26			21.26	76.62	95.96	172.58	4.56	756.69	10.60	771.85
Lancaster	884.18					86.65	103.10	189.75	2.85	670.21	21.37	694.43
Laurens	1,030.53	38.20			38.20	127.03	131.05	258.08	3.65	728.88	1.72	734.25
Lee	585.65	20.33			20.33	30.14	88.30	118.44	2.22	433.97	10.69	446.88
Lexington	1,426.05	48.78	3.17		51.95	146.40	90.89	237.29	9.46	1,062.41	68.11	1,139.98
McCormick	451.44					25.48	75.38	100.86	.68	302.47	47.43	350.58
Marion	560.26					74.60	63.05	137.65	1.33	419.40	1.88	422.61
Marlboro	716.69					71.77	90.61	162.38	2.01	551.74	.56	554.31
Newberry	838.54	27.76			27.76	88.18	96.34	184.52	4.32	613.50	8.44	626.26
Oconee	837.85	4.03			4.03	125.48	87.38	212.86	10.88	583.60	26.48	620.96
Orangeburg	1,544.07	43.12			43.12	171.13	259.25	430.38	11.53	1,020.89	38.15	1,070.57
Pickens	718.93					98.64	129.96	228.60	8.21	481.75	.37	490.33
Richland	1,554.07	48.52	3.66		52.18	197.41	88.48	285.89	48.51	1,164.64	6.51	1,219.66
Saluda	636.67					53.41	107.14	160.55	.77	423.61	51.74	476.12
Spartanburg	1,281.99	66.78		8.75	75.53	202.39	177.36	379.75	46.05	783.82	5.59	835.46

TABLE 10-Continued
MILEAGE SUMMARY RECORD BY COUNTIES
As of June 30, 1986

County	County* Total	Interstate System Completed	Under Construction Not Open	Other Author	Author. Total	State Primary System Hi-Type	Lo-Type	Total	State Secondary System Hi-Type	Lo-Type	Earth	Total
Sumter	977.84	12.86			12.86	149.82	74.74	224.56	22.52	704.39	13.51	740.42
Union	609.06					72.88	65.40	138.28	4.07	459.58	7.13	470.78
Williamsburg	967.03					36.60	171.48	208.08	1.68	735.76	21.51	758.95
York	1,279.45	21.34			21.34	154.99	140.64	295.63	16.67	938.02	7.79	962.48
TOTALS	40,393.19	783.40	11.42	12.84	807.66	4,334.54	5,050.62	9,385.16	521.87	28,736.86	965.90	30,224.63

*County total includes completed Interstate and totals of state primary and secondary systems.

TABLE 11
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS BY CLASSIFICATION

FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
Private passenger:		
OF (official)...............	1,141	$ 18,978.00
RP (regular plate)..........	1,650,057	26,916,902.83
DV (disabled veteran).......	371	55.00
SG (state government).......	1,597	1,158.00
CG (county government)......	1,095	649.00
MG (city government)........	793	468.00
RG (regional government)....	77	96.00
AR (amateur radio)..........	888	15,030.00
RC (rescue vehicle).........	51	270.00
AV (antique vehicle)........	91	935.00
NG (National Guard).........	1,532	25,983.75
PW (prisoner of war)........	152	
WC (wheelchair).............	2,299	36,588.00
PR (personalized)...........	17,447	283,046.00
EM (emergency medical)......	5	51.00
MH (Medal of Honor).........	1	
RV (recreational vehicle)...	17,666	288,836.00
BU (bus)....................	3,810	69,016.00
VF (voluntary fireman)......	42	755.00
Totals...............	1,699,115	$ 27,658,817.58
Common carrier:		
BU (bus)....................	443	$ 41,640.25
TX (taxi)...................	1,225	23,663.50
Totals...............	1,668	$ 65,303.75
Trucks:		
OF (official)...............	70	$ 1,500.00
PW (prisoner of war)........	23	
DV (disabled veteran).......	49	
RC (rescue vehicle).........	104	525.00
AV (antique vehicle)........	16	170.00
AR (amateur radio)..........	215	4,542.00
NG (National Guard).........	710	13,818.92
WC (wheelchair).............	283	6,350.09
PR (personalized)...........	1,755	35,833.18
EM (emergency medical)......	2	35.00
VF (voluntary fireman)......	27	510.00
SG (state government).......	912	820.00
CG (county government)......	513	486.00
MG (city government)........	496	464.00
RG (regional government)....	154	158.00
SM (special mobile equipment)	3,727	101,232.31

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
RP 4,000 lbs. GVW..........	86,306	$ 1,292,622.58
RP 5,000 lbs. GVW..........	273,693	5,579,220.07
RP 6,000 lbs. GVW..........	18,249	557,602.57
RP 7,000 lbs. GVW..........	6,794	240,063.94
RP 8,000 lbs. GVW..........	1,387	54,725.59
FM (4-ton maximum load)....	19,125	104,122.50
FM (6-ton maximum load)....	8,782	91,462.50
FM (8-ton maximum load)....	5,228	80,310.75
FM (10-ton maximum load)...	2,410	72,275.00
FM (15-ton maximum load)...	514	31,310.00
FM (20-ton maximum load)...	156	12,313.31
FM (25-ton maximum load)...	130	13,100.00
FM (30-ton maximum load)...	237	27,530.00
TR 4,000 lbs. GVW..........	364	5,360.25
TR 5,000 lbs. GVW..........	7,703	[illegible],533.08
TR 6,000 lbs. GVW..........	6,120	186,376.17
TR 7,000 lbs. GVW..........	12,011	426,747.88
TR 8,000 lbs. GVW..........	2,357	96,156.90
TR 9,000 lbs. GVW..........	2,946	132,980.76
TR 10,000 lbs. GVW.........	6,604	333,380.45
TR 11,000 lbs. GVW.........	1,026	56,501.30
TR 12,000 lbs. GVW.........	1,963	118,536.92
TR 13,000 lbs. GVW.........	1,011	65,806.81
TR 14,000 lbs. GVW.........	1,137	78,557.39
TR 15,000 lbs. GVW.........	1,214	91,514.25
TR 16,000 lbs. GVW.........	1,873	171,712.31
TR 17,000 lbs. GVW.........	710	69,380.09
TR 18,000 lbs. GVW.........	1,616	163,303.98
TR 19,000 lbs. GVW.........	708	77,378.45
TR 20,000 lbs. GVW.........	2,033	264,511.63
TR 21,000 lbs. GVW.........	761	104,681.61
TR 22,000 lbs. GVW.........	864	135,288.01
TR 23,000 lbs. GVW.........	855	135,809.56
TR 24,000 lbs. GVW.........	1,612	288,253.80
TR 25,000 lbs. GVW.........	1,445	271,335.40
TR 26,000 lbs. GVW.........	988	196,357.48
TR 27,000 lbs. GVW.........	633	129,691.08
TR 28,000 lbs. GVW.........	1,198	253,600.03
TR 29,000 lbs. GVW.........	469	100,753.25
TR 30,000 lbs. GVW.........	1,340	307,523.51
TR 31,000 lbs. GVW.........	324	77,633.00
TR 32,000 lbs. GVW.........	653	152,162.46
TR 33,000 lbs. GVW.........	371	90,447.50
TR 34,000 lbs. GVW.........	284	70,241.13
TR 35,000 lbs. GVW.........	381	100,591.00

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
TR 36,000 lbs. GVW........	298	$ 79,877.38
TR 37,000 lbs. GVW........	97	26,710.02
TR 38,000 lbs. GVW........	136	37,990.27
TR 39,000 lbs. GVW........	69	20,853.50
TR 40,000 lbs. GVW........	442	131,003.27
TR 41,000 lbs. GVW........	54	16,940.02
TR 42,000 lbs. GVW........	70	22,295.68
TR 43,000 lbs. GVW........	67	21,802.06
TR 44,000 lbs. GVW........	93	33,947.00
TR 45,000 lbs. GVW........	395	134,905.90
TR 46,000 lbs. GVW........	88	29,870.90
TR 47,000 lbs. GVW........	86	29,795.00
TR 48,000 lbs. GVW........	95	34,094.51
TR 49,000 lbs. GVW........	75	29,414.94
TR 50,000 lbs. GVW........	690	251,817.49
TR 51,000 lbs. GVW........	186	68,235.36
TR 52,000 lbs. GVW........	213	85,122.29
TR 53,000 lbs. GVW........	167	65,299.57
TR 54,000 lbs. GVW........	704	271,385.88
TR 55,000 lbs. GVW........	221	89,738.90
TR 56,000 lbs. GVW........	195	83,279.18
TR 57,000 lbs. GVW........	67	30,350.81
TR 58,000 lbs. GVW........	58	24,741.00
TR 59,000 lbs. GVW........	47	19,505.82
TR 60,000 lbs. GVW........	463	199,677.58
TR 61,000 lbs. GVW........	29	14,458.22
TR 62,000 lbs. GVW........	132	60,377.00
TR 63,000 lbs. GVW........	56	25,610.39
TR 64,000 lbs. GVW........	226	105,879.36
TR 65,000 lbs. GVW........	130	68,801.24
TR 66,000 lbs. GVW........	182	99,799.15
TR 67,000 lbs. GVW........	55	29,546.62
TR 68,000 lbs. GVW........	57	31,363.50
TR 69,000 lbs. GVW........	55	33,150.00
TR 70,000 lbs. GVW........	427	231,401.58
TR 71,000 lbs. GVW........	40	23,741.50
TR 72,000 lbs. GVW........	121	81,224.52
TR 73,000 lbs. GVW........	43	27,644.15
TR 74,000 lbs. GVW........	68	44,139.75
TR 75,000 lbs. GVW........	147	105,092.17
TR 76,000 lbs. GVW........	85	55,669.42
TR 77,000 lbs. GVW........	39	28,424.98
TR 78,000 lbs. GVW........	76	49,548.28
TR 79,000 lbs. GVW........	37	22,980.55
TR 80,000 lbs. GVW........	4,164	2,929,760.59

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
TR 81,000 lbs. GVW.......	10	$ 6,963.19
TR 82,000 lbs. GVW.......	5	2,947.29
TR 83,000 lbs. GVW.......	2	1,875.93
TR 84,000 lbs. GVW.......	34	20,068.75
TR 85,000 lbs. GVW.......	15	8,134.30
TR 86,000 lbs. GVW.......	9	7,006.30
TR 88,000 lbs. GVW.......	5	4,450.00
TR 90,000 lbs. GVW.......	31	26,766.63
TR 91,000 lbs. GVW.......	1	923.75
TR 92,000 lbs. GVW.......	1	935.00
TR 93,000 lbs. GVW.......	14	11,985.74
TR 95,000 lbs. GVW.......	1	968.75
TR 96,000 lbs. GVW.......	4	3,675.00
TR 98,000 lbs. GVW.......	6	5,680.83
TR 99,000 lbs. GVW.......	1	929.26
TR 100,000 lbs. GVW......	5	7,687.50
TR 105,000 lbs. GVW......	21	25,138.98
TR 110,000 lbs. GVW......	4	5,118.74
TR 113,000 lbs. GVW......	1	1,171.24
TR 115,000 lbs. GVW......	1	3,581.25
TR 117,000 lbs. GVW......	1	1,824.38
TR 119,000 lbs. GVW......	1	1,238.74
TR 120,000 lbs. GVW......	11	15,104.15
TR 121,000 lbs. GVW......	1	1,261.25
TR 124,000 lbs. GVW......	1	1,295.00
TR 125,000 lbs. GVW......	2	4,045.31
TR 126,000 lbs. GVW......	2	2,635.00
TR 127,000 lbs. GVW......	1	1,328.75
TR 130,000 lbs. GVW......	2	1,362.50
TR 134,000 lbs. GVW......	1	586.45
TR 138,000 lbs. GVW......	2	1,452.50
TR 140,000 lbs. GVW......	1	1,475.00
TR 145,000 lbs. GVW......	2	3,062.49
TR 150,000 lbs. GVW......	1	1,912.50
AP 11,000 lbs. GVW.......	18	966.21
AP 12,000 lbs. GVW.......	2	106.54
AP 21,000 lbs. GVW.......	1	119.44
AP 22,000 lbs. GVW.......	1	146.50
AP 25,000 lbs. GVW.......	9	1,752.40
AP 26,000 lbs. GVW.......	9	1,852.92
AP 27,000 lbs. GVW.......	21	4,330.02
AP 28,000 lbs. GVW.......	171	25,785.11
AP 29,000 lbs. GVW.......	32	4,172.11
AP 30,000 lbs. GVW.......	206	34,864.67
AP 31,000 lbs. GVW.......	42	8,106.61

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
AP 32,000 lbs. GVW......	109	$ 18,050.86
AP 33,000 lbs. GVW......	28	5,658.18
AP 34,000 lbs. GVW......	33	6,542.44
AP 35,000 lbs. GVW......	33	7,089.74
AP 36,000 lbs. GVW......	18	5,002.20
AP 37,000 lbs. GVW......	7	1,540.73
AP 38,000 lbs. GVW......	19	4,719.57
AP 39,000 lbs. GVW......	3	411.72
AP 40,000 lbs. GVW......	150	28,197.04
AP 41,000 lbs. GVW......	7	1,189.12
AP 42,000 lbs. GVW......	11	1,706.48
AP 43,000 lbs. GVW......	13	1,590.37
AP 44,000 lbs. GVW......	9	3,175.32
AP 45,000 lbs. GVW......	22	5,135.40
AP 46,000 lbs. GVW......	21	4,853.80
AP 47,000 lbs. GVW......	2	829.27
AP 48,000 lbs. GVW......	27	5,500.52
AP 49,000 lbs. GVW......	15	5,381.04
AP 50,000 lbs. GVW......	167	47,006.65
AP 51,000 lbs. GVW......	57	12,627.13
AP 52,000 lbs. GVW......	32	8,862.08
AP 53,000 lbs. GVW......	25	8,517.41
AP 54,000 lbs. GVW......	81	21,040.02
AP 55,000 lbs. GVW......	79	29,468.24
AP 56,000 lbs. GVW......	39	11,282.06
AP 57,000 lbs. GVW......	2	958.29
AP 58,000 lbs. GVW......	5	1,447.82
AP 59,000 lbs. GVW......	8	3,419.11
AP 60,000 lbs. GVW......	226	72,313.76
AP 61,000 lbs. GVW......	76	29,067.91
AP 62,000 lbs. GVW......	16	8,991.34
AP 63,000 lbs. GVW......	11	1,236.59
AP 64,000 lbs. GVW......	46	16,879.76
AP 65,000 lbs. GVW......	290	109,342.95
AP 66,000 lbs. GVW......	160	74,880.83
AP 67,000 lbs. GVW......	12	5,110.66
AP 68,000 lbs. GVW......	22	7,703.69
AP 69,000 lbs. GVW......	12	8,342.98
AP 70,000 lbs. GVW......	136	61,986.77
AP 71,000 lbs. GVW......	4	2,191.91
AP 72,000 lbs. GVW......	104	53,190.71
AP 73,000 lbs. GVW......	38	14,827.65
AP 74,000 lbs. GVW......	42	26,998.02
AP 75,000 lbs. GVW......	58	27,425.76
AP 76,000 lbs. GVW......	107	54,972.54

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
AP 77,000 lbs. GVW.......	15	$ 11,443.91
AP 78,000 lbs. GVW.......	94	53,734.85
AP 79,000 lbs. GVW.......	15	2,716.68
AP 80,000 lbs. GVW.......	6,322	3,286,679.45
AP 90,000 lbs. GVW.......	1	738.36
AP 100,000 lbs. GVW......	3	25,353.87
AP 105,000 lbs. GVW......	1	1,038.39
AP 110,000 lbs. GVW......	1	1,134.74
AP 120,000 lbs. GVW......	4	8,555.82
AP 126,000 lbs. GVW......	1	583.34
Total...........	516,437	$23,625,018.88
Trailers:		
TL (trailer & semi-trailer)	26,990	$ 275,857.00
AT (apportioned trailer)..	1,389	13,860.00
UT (utility trailer)......	1,022	5,495.00
HT (house trailer)........	131	828.00
KT (camper trailer).......	24,156	132,031.00
SG (state government).....	60	35.00
CG (county government)....	19	19.00
MG (city government)......	27	29.00
RG (regional government)..	12	12.00
TP (trailer permanent)....	995	10,030.00
Total..........	54,801	$ 438,196.00
Motorcycles:		
ZZ	37,833	$ 215,915.00
SG (state government).....	2	10.00
CG (county government)....	1	1.00
MG (city government)......	9	10.00
RG (regional government)..	1	1.00
AV (antique motorcycle)...	19	30.00
Total..........	37,865	$ 215,967.00
School buses:		
SG (state government).....	524	$ 520.00
CG (county government)....	87	86.00
MG (city government)......	5	5.00
RG (regional government)..	20	19.00
Total..........	636	$ 630.00

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

Vehicles	Number	Collections
Total net license registrations...	2,310,522	$ 52,003,933.21
Miscellaneous transactions--vehicle registrations:		
Dealer demonstrations:		
MR (repossession transporter plate)....	159	$ 1,590.00
XX (dealer)............	22,558	451,161.00
XZ (motorcycle dealer)..	275	5,500.00
WX (wholesale dealer)...	3,315	66,300.00
HTT (house trailer transporter)......	66	476.50
Replacement plate.......		163,938.67
Registration transfer...	223,043	669,129.00
Bus (in lieu license fees)		31,606.00
Duplicate registration card................	29,604	29,604.00
Prior year registration fee.................		6,768.58
Penalty.................		1,670,025.00
Postage reimbursement...		126,592.00
Personalized plate fee..	20,403	306,045.00
License plate reinstatement fee...	15,238	380,950.00
Temporary plate.........	5,590	55,900.00
Sale of registration data	13,554	27,108.00
*Sale of registration data		89,259.98
Total.......	333,805	$ 4,081,953.73
Miscellaneous license transactions:		
Dealer permit -- retail...	4,143	$ 207,150.00
Dealer permit -- wholesale	682	34,100.00
Driver license knowledge test....................	275,262	550,524.00
Driver license fees.......	635,984	6,359,517.00
Provisional driver license fees...................	4,730	23,650.00
Beginner permit fees......	136,841	273,682.00
Provisional beginner permit fees...........	49	245.00

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* Fees receipted by the cashier, Highway Department.

TITLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

	Number	Collections
Temporary driver permit....	58	$ 290.00
Temporary farm permit......		50.00
Transporter permit.........	20	1,000.00
Driver license reinstatement fee........	11,148	222,960.00
Sale of driver record checks..................	78,032	312,128.00
*Sale of driver record checks..................		5,779,441.00
Sale of accident report data.....................	28,373	85,119.00
*Sale of accident report data.....................		159,864.00
Sale of driver data........	3,542	7,084.00
Sample plates..............	32	320.00
Handicapped placards.......	12,648	12,648.00
Motor vehicle titles.......	896,964	4,484,820.00
Duplicate titles...........	37,245	186,225.00
Vehicle inspection certificates............	2,437,457	1,218,728.50
Vehicle inspection license.	3,510	35,100.00
Vehicle identity and safety fee....................	793	19,825.00
Vehicle inspection station penalty................		1,850.00
Identification cards.......	32,322	161,610.00
Excess remittances.........		6,932.66
Miscellaneous receipts.....		416.09
Sub-total...........	4,599,835	$ 20,145,279.25
Casual excise tax..........		10,699,634.14
Use tax....................		6,040,086.31
Total...............	4,599,835	$ 36,884,999.70
GRAND TOTAL..........	7,244,162	$ 92,970,886.64

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* Fees receipted by the cashier, Highway Department.

TITLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS
BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

RECAPITULATION

	Number	Collections
Automobile	1,695,642	$ 27,598,435.08
Truck	506,871	19,319,628.50
IRP truck -- in state	9,351	4,300,848.38
IRP truck -- out of state		
Bus	4,253	110,656.25
IRP bus		
Trailer	53,412	424,336.00
Apportioned trailer	1,389	13,860.00
Motorcycle	37,865	215,967.00
School bus	636	630.00
Amateur radio operator vehicle plate	1,103	19,572.00
House trailer transporter	66	476.50
Dealer demonstration	26,307	524,551.00
Replacement plate		163,938.67
Transfer	223,043	669,129.00
Duplicates	190,350	6,675,832.98
Penalties	26,386	2,282,553.58
Dealer permits	4,825	241,250.00
Motor vehicle title	896,964	4,484,820.00
Bus (in lieu license fees)		31,606.00
Vehicle inspection license	3,510	35,100.00
Vehicle inspection certificate	2,437,457	1,218,728.50
Vehicle identity and safety fee	793	19,825.00
Driver license	635,984	6,359,517.00
Beginner permit	136,841	273,682.00
Provisional driver license	4,779	23,895.00
Identification card	32,322	161,610.00
Driver license knowledge test	275,262	550,524.00
Handicapped placard	12,648	12,648.00
Sample plate	32	320.00
Temporary farm permit		50.00
Transporter permit	20	1,000.00
Temporary plate	5,590	55,900.00
Personalized plate fee	20,403	306,045.00
Postage reimbursement		126,592.00
Excess remittances		6,932.66
Temporary driver permit	58	290.00

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*The cashier, Highway Department, receipted $6,028,564.98.

TABLE 11 - Continued
NET MOTOR VEHICLE REGISTRATIONS AND RECEIPTS BY CLASSIFICATION
FISCAL YEAR ENDED JUNE 30, 1986

	Number	Collections
Miscellaneous receipts......		$ 416.09
Sub-Total............	7,244,162	$ 76,231,166.19
Casual excise tax...........		10,699,634.14
Use tax.....................		6,040,086.31
GRAND TOTAL..........	7,244,162	$ 92,970,886.64

TABLE 12
NET MOTOR VEHICLE REGISTRATIONS BY COUNTIES FISCAL YEAR ENDED JUNE 30, 1986

	AUTOMOBILES AND BUSES		TRUCKS		TRAILERS		MOTORCYCLES		TOTALS	
	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86
Abbeville	11,717	11,914	4,302	4,524	397	404	263	262	16,679	17,104
Aiken	60,206	62,914	18,047	20,116	2,114	2,283	1,083	1,070	81,450	86,383
Allendale	4,344	4,460	1,532	1,570	170	181	62	56	6,108	6,267
Anderson	75,270	76,952	22,623	24,177	2,303	2,469	1,789	1,758	101,985	105,356
Bamberg	6,982	7,110	2,438	2,505	295	307	131	131	9,846	10,053
Barnwell	9,482	9,800	3,293	3,518	381	368	166	149	13,322	13,835
Beaufort	33,721	36,511	8,962	9,912	446	506	984	1,013	44,113	47,942
Berkeley	45,472	49,889	15,305	17,476	1,270	1,461	1,384	1,612	63,431	70,438
Calhoun	6,171	6,528	2,370	2,697	273	316	131	138	8,945	9,679
Charleston	132,853	139,272	29,482	33,577	3,097	3,186	3,460	3,509	168,892	179,544
Cherokee	21,481	21,978	7,558	8,247	644	682	539	533	30,222	31,440
Chester	14,938	15,487	5,242	5,584	614	664	413	397	21,207	22,132
Chesterfield	17,374	17,816	6,366	6,577	532	588	364	368	24,636	25,349
Clarendon	11,529	11,884	4,128	4,329	358	358	165	148	16,180	16,719
Colleton	14,548	14,951	5,533	6,026	554	602	264	287	20,899	21,866
Darlington	28,852	29,445	8,664	9,258	865	904	766	690	39,147	40,297
Dillon	12,936	13,110	4,088	4,248	346	303	197	202	17,567	17,863
Dorchester	31,942	34,360	9,661	11,213	1,148	1,494	946	1,087	43,697	48,154
Edgefield	8,259	8,758	3,466	3,830	281	296	82	78	12,088	12,962
Fairfield	9,908	10,227	3,390	3,679	229	252	172	160	13,699	14,318

TABLE 12 - Continued
NET MOTOR VEHICLE REGISTRATIONS BY COUNTIES FISCAL YEAR ENDED JUNE 30, 1986

	AUTOMOBILES AND BUSES		TRUCKS		TRAILERS		MOTORCYCLES		TOTALS	
	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86
Florence	53,338	54,618	15,951	17,009	1,529	1,679	1,078	1,076	71,896	74,382
Georgetown	19,406	19,760	6,557	6,877	683	726	334	315	26,980	27,678
Greenville	170,895	177,285	41,161	44,341	5,438	6,155	3,665	3,690	221,159	231,471
Greenwood	31,754	32,172	9,497	9,905	1,426	1,570	857	787	43,534	44,434
Hampton	7,975	8,107	3,349	3,456	419	435	181	183	11,924	12,181
Horry	62,182	67,446	18,022	20,174	1,292	1,425	1,513	1,634	83,009	90,679
Jasper	6,188	6,255	2,449	2,580	130	142	123	128	8,890	9,105
Kershaw	22,404	24,081	6,963	7,838	764	896	422	477	30,553	33,292
Lancaster	27,342	27,907	9,193	9,731	752	847	564	570	37,851	39,055
Laurens	28,005	28,769	9,166	9,734	1,093	1,272	759	866	39,023	40,641
Lee	7,665	7,908	2,436	2,499	281	222	132	99	10,514	10,728
Lexington	84,225	89,713	25,460	29,592	3,335	3,801	1,842	2,037	114,862	125,143
McCormick	3,653	3,827	1,344	1,428	148	151	62	53	5,207	5,459
Marion	14,189	14,355	4,386	4,659	251	272	255	240	19,081	19,526
Marlboro	12,192	12,003	3,424	3,674	234	302	271	260	16,121	16,239
Newberry	16,363	16,755	6,756	7,173	722	785	394	407	24,235	25,120
Oconee	27,405	29,227	10,213	11,320	898	1,026	699	737	39,215	42,310
Orangeburg	39,205	40,926	12,308	13,329	1,132	1,281	775	836	53,420	56,372
Pickens	42,658	44,241	13,542	14,774	1,368	1,501	1,014	1,025	58,582	61,541
Richland	135,710	142,979	26,709	30,220	3,011	3,192	2,815	2,791	168,245	179,182

TABLE 12 - Continued
NET MOTOR VEHICLE REGISTRATIONS BY COUNTIES FISCAL YEAR ENDED JUNE 30, 1986

	AUTOMOBILES AND BUSES		TRUCKS		TRAILERS		MOTORCYCLES		TOTALS	
	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86	1984	1985-86
Saluda	7,917	8,151	3,840	4,172	379	432	224	213	12,360	12,968
Spartanburg	116,717	120,345	33,474	35,999	4,193	4,992	2,286	2,207	156,670	163,543
Sumter	42,755	45,062	11,460	12,514	1,241	1,340	1,378	1,376	56,834	60,292
Union	15,063	15,421	4,381	4,614	304	309	300	300	20,048	20,644
Williamsburg	15,147	15,353	5,986	6,124	455	449	240	224	21,828	22,150
York	60,288	65,379	17,560	19,633	1,766	1,975	1,574	1,686	81,188	88,673
Undertermined	13	8	8	5	14		1		36	13
Total	1,628,639	1,701,419	472,045	516,437	49,575	54,801	37,119	37,865	2,187,378	2,310,522

TABLE 13
MOTOR VEHICLE REGISTRATIONS AND RECEIPTS

County	1984 Issue Net Registrations	1984 Issue Net Receipts	1985-86 Issue Net Registrations	1985-86 Issue Net Receipts
Abbeville	16,679	$ 232,773.05	17,104	$ 309,513.27
Aiken	81,450	1,300,027.58	86,383	1,785,411.43
Allendale	6,108	113,514.74	6,267	155,667.78
Anderson	101,985	1,632,354.79	105,396	2,200,740.10
Bamberg	9,846	193,966.96	10,053	244,548.71
Barnwell	13,322	259,475.69	13,835	316,066.22
Beaufort	44,113	675,206.18	47,942	994,585.93
Berkeley	63,431	1,160,500.31	70,438	1,636,060.27
Calhoun	8,945	232,272.80	9,679	217,835.16
Charleston	168,892	2,977,732.26	179,544	4,207,447.38
Cherokee	30,222	514,571.53	31,440	655,151.76
Chester	21,207	373,852.38	22,132	512,143.33
Chesterfield	24,636	423,507.02	25,349	548,505.93
Clarendon	16,180	311,137.25	16,719	411,568.42
Colleton	20,899	419,785.71	21,866	550,094.43
Darlington	39,147	829,983.60	40,297	987,569.68
Dillon	17,567	343,700.84	17,863	408,444.76
Dorchester	43,697	837,096.22	48,154	1,166,891.09
Edgefield	12,088	225,493.54	12,962	307,053.78
Fairfield	13,699	242,677.19	14,318	350,299.20
Florence	71,896	1,443,028.14	74,382	1,860,623.94
Georgetown	26,980	506,465.34	27,678	690,371.09
Greenville	221,159	4,084,069.06	231,471	5,325,137.56
Greenwood	43,534	832,507.37	44,434	1,122,147.40
Hampton	11,924	265,429.14	12,181	327,056.45
Horry	83,009	1,356,807.90	90,679	1,988,344.17
Jasper	8,890	152,857.05	9,105	204,816.91
Kershaw	30,553	606,117.97	33,292	818,554.76
Lancaster	37,851	591,898.81	39,055	830,856.54
Laurens	39,023	625,388.92	40,641	835,583.08
Lee	10,514	228,460.58	10,728	266,954.12
Lexington	114,862	2,249,345.84	125,143	3,223,613.86
McCormick	5,207	90,950.29	5,459	124,707.14
Marion	19,081	312,994.55	19,526	422,709.81
Marlboro	16,121	257,547.31	16,239	345,296.35
Newberry	24,235	552,902.70	25,120	667,[illegible]18.37
Oconee	39,215	631,049.19	42,310	877,2[illegible].30
Orangeburg	53,420	969,231.09	56,372	1,331,798.58
Pickens	58,582	918,074.58	61,541	1,304,640.57
Richland	168,245	2,818,140.82	179,182	4,131,388.19
Saluda	12,360	248,217.21	12,968	333,894.09
Spartanburg	156,670	2,997,916.19	163,543	3,824,053.00
Sumter	56,834	955,740.79	60,292	1,366,111.23
Union	20,048	287,006.24	20,644	409,482.18
Williamsburg	21,828	404,778.37	22,150	515,703.74

TABLE 13
MOTOR VEHICLE REGISTRATIONS AND RECEIPTS

County	1984 Issue Net Registrations	1984 Issue Net Receipts	1985-86 Issue Net Registrations	1985-86 Issue Net Receipts
York	81,188	$ 1,395,827.82	88,673	$ 1,884,542.30
Undetermined	36	57,753.00	13	31,653.00
TOTAL	2,187,378	$ 39,140,135.91	2,310,522	$ 53,030,550.38

TABLE 14
PASSENGER VEHICLE REGISTRATIONS BY COUNTIES
FISCAL YEARS 1979 - 1986

	1979	1980	1981	1982	1983	1984	1985-86	Total
Abbeville	11,159	11,207	10,958	11,060	11,434	11,659	11,853	79,330
Aiken	55,570	55,644	54,708	55,421	57,709	60,049	62,739	401,840
Allendale	4,306	4,121	4,055	4,099	4,251	4,327	4,444	29,603
Anderson	70,934	71,337	69,908	70,963	73,252	75,146	76,812	508,352
Bamberg	6,846	6,906	6,655	6,644	6,774	6,962	7,092	47,879
Barnwell	9,007	9,052	8,868	8,947	9,148	9,453	9,775	64,250
Beaufort	27,694	27,994	28,856	29,838	31,503	33,638	36,376	215,899
Berkeley	38,302	40,280	39,923	41,257	43,105	45,402	49,818	298,087
Calhoun	5,798	5,847	5,784	5,916	6,044	6,162	6,516	42,067
Charleston	130,781	130,956	126,175	128,034	132,380	132,523	138,896	919,745
Cherokee	20,643	20,579	19,957	20,008	20,659	21,419	21,914	145,179
Chester	14,595	14,441	14,284	14,335	14,545	14,897	15,445	102,542
Chesterfield	16,800	16,455	16,048	16,323	17,033	17,325	17,766	117,750
Clarendon	11,176	11,073	10,979	11,003	11,305	11,485	11,839	78,860
Colleton	13,610	13,673	13,486	13,633	14,191	14,519	14,919	98,031
Darlington	27,545	27,200	26,800	27,107	28,022	28,774	29,365	194,813
Dillon	12,130	12,114	11,990	12,261	12,742	12,904	13,076	87,217
Dorchester	26,986	28,437	28,163	29,212	30,801	31,891	34,298	209,788
Edgefield	7,675	7,642	7,569	7,724	7,942	8,223	8,722	55,497
Fairfield	9,173	9,089	9,022	9,035	9,462	9,880	10,192	65,853
Florence	51,363	51,540	50,314	49,992	51,690	53,219	54,499	362,617
Georgetown	17,424	17,772	17,542	17,565	18,667	19,307	19,654	127,931
Greenville	162,029	164,275	159,263	160,937	166,370	170,446	176,775	1,160,095
Greenwood	30,621	30,592	29,955	30,065	31,000	31,713	32,130	216,076
Hampton	7,644	7,632	7,527	7,514	7,700	7,947	8,075	54,039
Horry	49,905	51,354	51,136	53,103	57,649	62,060	67,316	392,523
Jasper	5,965	5,885	5,810	5,852	6,013	6,158	6,224	41,907

TABLE 14 - Continued

PASSENGER VEHICLE REGISTRATIONS BY COUNTIES

FISCAL YEARS 1979 - 1986

	1979	1980	1981	1982	1983	1984	1985-86	Total
Kershaw.........	20,325	20,260	19,983	20,510	21,594	22,363	24,039	149,074
Lancaster.......	26,305	26,213	25,547	26,001	26,727	27,269	27,824	185,886
Laurens.........	26,686	26,799	26,187	26,342	27,281	27,945	28,709	189,949
Lee............	7,510	7,432	7,216	7,214	7,477	7,647	7,889	52,385
Lexington......	75,445	76,682	75,224	77,894	80,863	84,084	89,543	559,735
McCormick.......	3,593	3,511	3,460	3,502	3,611	3,640	3,815	25,132
Marion..........	14,596	14,229	13,683	13,588	14,030	14,169	14,324	98,619
Marlboro........	11,882	11,747	11,510	11,694	11,984	12,165	11,971	82,953
Newberry........	15,686	15,574	15,196	15,322	15,795	16,319	16,696	110,588
Oconee..........	25,041	25,256	25,022	25,179	26,473	27,334	29,150	183,455
Orangeburg......	36,931	37,267	36,491	36,912	38,005	39,097	40,813	205,516
Pickens.........	38,582	39,129	38,614	39,303	40,759	42,555	44,142	283,084
Richland........	142,992	133,470	127,740	127,931	131,223	134,883	142,101	940,340
Saluda..........	7,538	7,489	7,375	7,378	7,652	7,902	8,138	53,472
Spartanburg.....	109,411	109,999	106,890	108,376	112,521	116,452	120,005	783,654
Sumter..........	42,203	41,108	40,101	40,505	41,566	42,631	44,916	293,030
Union...........	14,907	14,564	14,494	14,332	14,707	15,006	15,353	103,363
Williamsburg....	14,353	14,469	14,213	14,355	14,862	15,099	15,304	102,655
York............	54,541	54,899	54,122	55,001	57,483	60,177	65,260	401,483
Undetermined....	2,275	935	542	55	21	13	8	3,849
Total..........	1,536,483	1,534,129	1,499,345	1,519,242	1,576,025	1,624,238	1,696,530	10,985,992

TABLE 15
TRUCK REGISTRATIONS BY COUNTIES
FISCAL YEARS 1979-86

	1979	1980	1981	1982	1983	1984	1985-86	Totals
Abbeville	3,901	3,908	3,992	3,961	4,098	4,302	4,524	28,686
Aiken	15,671	15,959	15,974	16,127	16,892	18,047	20,116	118,786
Allendale	1,628	1,587	1,569	1,475	1,505	1,532	1,570	10,866
Anderson	20,742	20,963	22,270	20,520	21,390	22,623	24,177	152,685
Bamberg	2,468	2,437	2,373	2,321	2,422	2,438	2,505	16,964
Barnwell	3,254	3,190	3,162	3,154	3,212	3,293	3,518	22,783
Beaufort	6,746	6,941	7,589	7,569	8,134	8,962	9,912	55,853
Berkeley	11,715	12,291	12,475	13,221	14,420	15,305	17,476	96,903
Calhoun	2,285	2,334	2,349	2,255	2,427	2,370	2,697	16,717
Charleston	26,484	26,492	26,320	26,278	28,672	29,482	33,577	197,305
Cherokee	7,040	7,107	7,270	6,909	7,372	7,558	8,247	51,503
Chester	4,674	4,861	4,909	4,804	5,110	5,242	5,584	35,184
Chesterfield	6,212	6,198	6,263	5,980	6,158	6,366	6,577	43,754
Clarendon	4,127	4,085	4,008	3,868	3,984	4,128	4,329	28,529
Colleton	5,094	5,070	5,069	4,992	5,331	5,533	6,026	37,115
Darlington	8,223	8,272	8,227	8,095	8,472	8,664	9,258	59,211
Dillon	4,116	4,141	4,109	4,025	4,040	4,088	4,248	28,767
Dorchester	8,116	8,382	8,276	8,494	9,267	9,661	11,213	63,409

TABLE 15 - Continued
TRUCK REGISTRATIONS BY COUNTIES
FISCAL YEARS 1979-86

	1979	1980	1981	1982	1983	1984	1985-86	Totals
Edgefield	3,165	3,253	3,287	3,185	3,310	3,466	3,830	23,496
Fairfield	3,106	3,119	3,138	3,116	3,206	3,390	3,679	22,754
Florence	15,499	15,411	15,485	14,777	15,369	15,951	17,009	109,501
Georgetown	5,912	5,984	5,860	5,810	6,269	6,557	6,877	43,269
Greenville	38,520	39,420	40,362	37,909	39,345	41,161	44,341	281,058
Greenwood	8,479	8,523	8,552	8,437	8,804	9,497	9,905	62,197
Hampton	3,192	3,200	3,195	3,140	3,210	3,349	3,456	22,742
Horry	15,907	15,809	16,984	15,557	16,739	18,022	20,174	119,192
Jasper	2,339	2,329	2,341	2,253	2,395	2,449	2,580	16,686
Kershaw	6,112	6,072	6,221	6,294	6,661	6,963	7,838	46,161
Lancaster	7,955	8,197	8,368	8,409	8,799	9,193	9,731	60,652
Laurens	8,373	8,367	8,510	8,407	8,830	9,166	9,734	61,387
Lee	2,316	2,338	2,326	2,243	2,317	2,436	2,499	16,475
Lexington	21,590	22,128	22,451	23,048	24,447	25,460	29,592	168,716
McCormick	1,328	1,310	1,310	1,304	1,334	1,344	1,428	9,358
Marion	4,527	4,375	4,462	4,276	4,363	4,386	4,659	31,048
Marlboro	3,342	3,298	3,584	3,283	3,371	3,424	3,674	23,976
Newberry	6,386	6,396	6,319	6,243	6,510	6,756	7,173	45,783

TABLE 15 - Continued
TRUCK REGISTRATIONS BY COUNTIES
FISCAL YEARS 1979-86

	1979	1980	1981	1982	1983	1984	1985-86	Totals
Oconee	9,499	9,519	9,569	9,401	9,816	10,213	11,320	69,337
Orangeburg	11,539	11,594	11,559	11,401	11,741	12,308	13,329	83,471
Pickens	12,411	12,339	12,375	12,234	12,797	13,542	14,774	90,472
Richland	31,692	26,809	26,541	24,019	24,994	26,709	30,220	190,984
Saluda	3,494	3,499	3,602	3,532	3,721	3,840	4,172	25,860
Spartanburg	30,803	31,654	33,483	30,631	31,964	33,474	35,999	228,008
Sumter	10,562	10,627	11,170	10,387	10,866	11,460	12,514	77,586
Union	4,075	4,081	4,172	4,024	4,186	4,381	4,614	29,533
Williamsburg	5,899	5,859	5,833	5,609	5,740	5,986	6,124	41,050
York	14,721	15,051	15,283	15,293	16,251	17,560	19,633	113,792
Undetermined	5,035	3,751	3,098	39	23	8	5	11,959
Total	440,274	438,530	445,644	428,309	450,284	472,045	516,437	3,191,523

TABLE 16
NET PERMANENT AND FIVE-YEAR VEHICLE REGISTRATIONS BY CLASSIFICATIONS

Vehicle	Previously Registered	Current Year Registrations	Deleted Registrations	Net Registrations
Private Passenger:				
SG (state government)	4,802	1,597	938	5,461
CG (county government)	4,295	1,095	549	4,841
MG (city government)	3,566	793	489	3,870
RG (regional government)	270	77	24	323
Sub-Total	12,933	3,562	2,000	14,495
AV (antique vehicle)	1,347	91	57	1,381
MH (medal of honor)	6	1	2	5
DV (disabled veteran)	1,316	371	335	1,352
PW (prisoner of war)	467	152	100	519
Totals	16,069	4,177	2,494	17,752
Trucks:				
SG	7,048	912	489	7,471
CG	7,069	513	294	7,288
MG	5,635	496	216	5,915
RG	680	154	38	796
Sub-Total	20,432	2,075	1,037	21,470
AV	224	16	13	227
MH	3	0	1	2

TABLE 16-CONTINUED
NET PERMANENT AND FIVE-YEAR VEHICLE REGISTRATIONS BY CLASSIFICATIONS

Vehicle	Previously Registered	Current Year Registrations	Deleted Registrations	Net Registrations
DV	275	49	65	259
PW	125	23	35	113
Totals	21,059	2,163	1,151	22,071
Motorcycles:				
SG	59	2	2	59
CG	16	1	0	17
MG	245	9	6	248
RG	0	1	0	1
Sub-Totals	320	13	8	325
AV	26	19	16	29
Totals	346	32	24	354
School Buses:				
SG	9,251	524	280	9,495

TABLE 16-Continued
NET PERMANENT AND FIVE-YEAR VEHICLE REGISTRATIONS BY CLASSIFICATIONS

Vehicle	Previously Registered	Current Year Registrations	Deleted Registrations	Net Registrations
CG	855	87	13	929
MG	54	5	3	56
RG	194	20	1	213
Totals	10,354	636	297	10,693
Trailers:				
SG	601	60	33	628
CG	297	19	3	313
MG	245	27	4	268
RG	33	12	0	45
Sub-Total	1,176	118	40	1,254
TL (trailer & semi-trailer) 5 year	3,539	155	721	2,973
UT (utility trailer) 5 year	1,501	9	15	1,495
TP (trailer permanent)	0	995	0	995
Totals	6,216	1,277	776	6,717
Total SG, CG, MG, and RG	45,215	6,404	3,382	48,237

TABLE 16-CONTINUED
NET PERMANENT AND FIVE-YEAR VEHICLE REGISTRATIONS BY CLASSIFICATIONS

Vehicle	Previously Registered	Current Year Registrations	Deleted Registrations	Net Registrations
Total other registrations	8,829	1,881	1,360	9,350
Grand Total Permanent & 5 year registration	54,044	8,285	4,742	57,587

Recapitulation

SG		21,761	3,095	1,742	23,114
CG		12,532	1,715	859	13,388
MG		9,745	1,330	718	10,357
RG		1,177	264	63	1,378
AV		1,597	126	86	1,637
MH		9	1	3	7
DV		1,591	420	400	1,611
PW		592	175	135	632
TL	5 year	3,539	155	721	2,973
UT	5 year	1,501	9	15	1,495
TP			995		995
	GRAND TOTAL	54,044	8,285	4,742	57,587

TABLE 17
DRIVER'S LICENSES ISSUED AND WITHDRAWN BY FISCAL YEARS

ISSUES

FISCAL YEARS	1930-33 License Period	1933-37 License Period	1937-41 License Period	1941-45 License Period	1945-49 License Period	1949-53 License Period	1953-57 License Period	1957-61 License Period	1961-65 License Period	1965-86 License Period	Licenses Suspended, Revoked & Canceled
01/01/30-09/30/30	124,100	-------	-------	-------	-------	-------	---------	---------	---------	---------	---------
10/01/30-09/30/31	192,900	-------	-------	-------	-------	-------	---------	---------	---------	---------	---------
10/01/31-09/30/32	21,100	-------	-------	-------	-------	-------	---------	---------	---------	---------	---------
10/01/32-06/30/33	8,060	72,000	-------	-------	-------	-------	---------	---------	---------	---------	---------
07/01/33-06/30/34	-------	226,300	-------	-------	-------	-------	---------	---------	---------	---------	1,368
07/01/34-06/30/35	-------	48,100	-------	-------	-------	-------	---------	---------	---------	---------	1,417
07/01/35-06/30/36	-------	45,300	-------	-------	-------	-------	---------	---------	---------	---------	1,777
07/01/36-06/30/37	-------	52,100	152,600	-------	-------	-------	---------	---------	---------	---------	2,876
07/01/37-06/30/38	-------	319	255,600	-------	-------	-------	---------	---------	---------	---------	2,642
07/01/38-06/30/39	-------	-------	54,600	-------	-------	-------	---------	---------	---------	---------	2,753
07/01/39-06/30/40	-------	-------	58,200	-------	-------	-------	---------	---------	---------	---------	3,106
07/01/40-06/30/41	-------	-------	75,300	215,750	-------	-------	---------	---------	---------	---------	3,853
07/01/41-06/30/42	-------	-------	11,254	268,250	-------	-------	---------	---------	---------	---------	3,883
07/01/42-06/30/43	-------	-------	-------	19,750	-------	-------	---------	---------	---------	---------	2,441
07/01/43-06/30/44	-------	-------	-------	23,950	-------	-------	---------	---------	---------	---------	1,455
07/01/44-06/30/45	-------	-------	-------	25,049	385,872	-------	---------	---------	---------	---------	1,719
07/01/45-06/30/46	-------	-------	-------	-------	115,137	-------	---------	---------	---------	---------	3,054
07/01/46-06/30/47	-------	-------	-------	-------	46,279	-------	---------	---------	---------	---------	4,985
07/01/47-06/39/48	-------	-------	-------	-------	47,945	-------	---------	---------	---------	---------	5,508
07/01/48-06/30/49	-------	-------	-------	-------	73,238	548,562	---------	---------	---------	---------	5,735
07/01/49-06/30/50	-------	-------	-------	-------	504	82,765	---------	---------	---------	---------	6,374

TABLE 17 - Continued
DRIVER'S LICENSES ISSUED AND WITHDRAWN BY FISCAL YEARS

ISSUES

FISCAL YEARS	1930-33 License Period	1933-37 License Period	1937-41 License Period	1941-45 License Period	1945-49 License Period	1949-53 License Period	1953-57 License Period	1957-61 License Period	1961-65 License Period	1965-86 License Period	Licenses Suspended, Revoked & Canceled
07/01/50-06/30/51	-------	-------	-------	-------	-------	56,532	---------	---------	---------	---------	6,971
07/01/51-06/30/52	-------	-------	-------	-------	-------	66,203	---------	---------	---------	---------	7,155
07/01/52-06/30/53	-------	-------	-------	-------	-------	69,411	732,412	---------	---------	---------	7,964
07/01/53-06/30/54	-------	-------	-------	-------	-------	-------	71,637	---------	---------	---------	11,820
07/01/54-06/30/55	-------	-------	-------	-------	-------	-------	70,946	---------	---------	---------	17,059
07/01/55-06/30/56	-------	-------	-------	-------	-------	-------	68,659	---------	---------	---------	21,369
07/01/56-06/30/57	-------	-------	-------	-------	-------	-------	62,195	825,941	---------	---------	22,564
07/01/57-06/30/58	-------	-------	-------	-------	-------	-------	---------	94,099	---------	---------	23,067
07/01/58-06/30/59	-------	-------	-------	-------	-------	-------	---------	60,220	---------	---------	21,578
07/01/59-06/30/60	-------	-------	-------	-------	-------	-------	---------	44,681	---------	---------	33,073
07/01/60-06/30/61	-------	-------	-------	-------	-------	-------	---------	26,380	905,169	---------	32,004
07/01/61-06/30/62	-------	-------	-------	-------	-------	-------	---------	---------	109,272	---------	23,192
07/01/62-06/30/63	-------	-------	-------	-------	-------	-------	---------	---------	82,945	---------	24,500
07/01/63-06/30/64	-------	-------	-------	-------	-------	-------	---------	---------	79,861	---------	25,969
07/01/64-06/30/65	-------	-------	-------	-------	-------	-------	---------	---------	40,890	1,029,965	30,206
07/01/65-06/30/66	-------	-------	-------	-------	-------	-------	---------	---------	---------	107,046	39,377
07/01/66-06/30/67	-------	-------	-------	-------	-------	-------	---------	---------	---------	107,738	38,225
07/01/67-06/30/68	-------	-------	-------	-------	-------	-------	---------	---------	---------	42,556	33,312
07/01/68-06/30/69	-------	-------	-------	-------	-------	-------	---------	---------	---------	87,602	36,889
07/01/69-06/30/70	-------	-------	-------	-------	-------	-------	---------	---------	---------	96,215	38,716
07/01/70-06/30/71	-------	-------	-------	-------	-------	-------	---------	---------	---------	114,608	40,573
07/01/71-06/30/72	-------	-------	-------	-------	-------	-------	---------	---------	---------	114,477	35,592

TABLE 17 - Continued
DRIVER'S LICENSES ISSUED AND WITHDRAWN BY FISCAL YEARS

ISSUES

FISCAL YEARS	1930-33 License Period	1933-37 License Period	1937-41 License Period	1941-45 License Period	1945-49 License Period	1949-53 License Period	1953-57 License Period	1957-61 License Period	1961-65 License Period	1965-86 License Period	Licenses Suspended, Revoked & Canceled
07/01/72-06/30/73	-------	-------	-------	-------	-------	-------	---------	---------	---------	114,519	35,227
07/01/73-06/30/74	-------	-------	-------	-------	-------	-------	---------	---------	---------	111,015	39,252
07/01/74-06/30/75	-------	-------	-------	-------	-------	-------	---------	---------	---------	106,299	37,268
07/01/75-06/30/76	-------	-------	-------	-------	-------	-------	---------	---------	---------	118,286	32,677
07/01/76-06/30/77	-------	-------	-------	-------	-------	-------	---------	---------	---------	126,607	31,032
07/01/77-06/30/78	-------	-------	-------	-------	-------	-------	---------	---------	---------	133,844	36,222
07/01/78-06/30/79	-------	-------	-------	-------	-------	-------	---------	---------	---------	122,607	39,551
07/01/79-06/30/80	-------	-------	-------	-------	-------	-------	---------	---------	---------	132,813	39,867
07/01/80-06/30/81	-------	-------	-------	-------	-------	-------	---------	---------	----------	105,872	42,987
07/01/81-06/30/82	-------	-------	-------	-------	-------	-------	---------	---------	---------	100,632	55,083
07/01/82-06/30/83	-------	-------	-------	-------	-------	-------	---------	---------	---------	107,053	61,705
07/01/83-06/30/84	-------	-------	-------	-------	-------	-------	---------	---------	---------	123,712	65,349
07/01/84-06/30/85	-------	-------	-------	-------	-------	-------	---------	---------	---------	131,982	80,979
07/01/85-06/30/86	-------	-------	-------	-------	-------	-------	---------	---------	---------	135,883	89,626
TOTALS	**346,160**	**444,719**	**607,544**	**552,749**	**668,975**	**823,473**	**1,005,849**	**1,051,321**	**1,218,137**	**3,371,332**	**1,312,946**

TABLE 18
SUMMARY BY COUNTIES OF DRIVING PRIVILEGES WITHDRAWN
For Year Ended June 30, 1986

County of Residence	Total Withdrawn	Cause For Withdrawal					Age Group			
		DUI	Financial Responsibility	Point System	Reckless Driving	Other	14-16 Inclusive	17-29 Inclusive	30-39 Inclusive	40 & Up Inclusive
Abbeville	346	131	60	22	1	132	2	218	79	47
Aiken	2,668	650	474	184	13	1,347	10	1,497	671	490
Allendale	327	81	38	14	3	191	0	164	96	67
Anderson	2,859	811	531	122	9	1,386	15	1,622	697	525
Bamberg	320	87	45	13	4	171	2	166	87	65
Barnwell	442	159	69	22	1	191	1	262	104	75
Beaufort	2,159	420	333	187	3	1,216	7	1,335	528	289
Berkeley	2,802	481	532	168	7	1,614	23	1,662	733	384
Calhoun	223	56	32	12	0	123	1	116	56	50
Charleston	12,202	1,171	1,865	682	51	8,433	44	7,357	3,148	1,653
Cherokee	960	390	147	33	6	384	6	558	224	172
Chester	614	234	104	14	1	261	4	302	177	131
Chesterfield	710	254	104	21	2	329	3	360	178	169
Clarendon	626	162	110	21	0	333	3	293	197	133
Colleton	1,060	200	149	46	1	664	3	576	270	211
Darlington	1,482	312	210	89	2	869	2	776	433	271
Dillon	610	189	101	29	1	290	2	315	181	112
Dorchester	2,096	267	342	137	6	1,344	7	1,335	459	295
Edgefield	456	122	58	18	4	254	3	240	111	102
Fairfield	482	158	79	12	2	231	1	257	140	84
Florence	2,645	681	436	147	6	1,375	11	1,319	816	499
Georgetown	1,112	289	190	80	2	551	4	598	320	190
Greenville	7,246	1,679	1,535	466	30	3,536	21	4,101	1,824	1,300
Greenwood	1,426	393	296	53	0	684	3	758	372	293

TABLE 18-Continued

SUMMARY BY COUNTIES OF DRIVING PRIVILEGES WITHDRAWN

For Year Ended June 30, 1986

County of Residence	Total Withdrawn	Cause For Withdrawal DUI	Financial Responsibility	Point System	Reckless Driving	Other	Age Group 14-16 Inclusive	17-29 Inclusive	30-39 Inclusive	40 & Up Inclusive
Hampton	374	99	59	24	0	192	4	188	116	66
Horry	3,707	846	590	215	5	2,051	30	2,199	866	612
Jasper	485	73	83	27	2	300	2	263	135	85
Kershaw	852	231	164	30	4	423	3	481	213	155
Lancaster	1,048	311	192	49	2	494	12	626	227	183
Laurens	1,139	396	160	47	2	534	8	617	299	215
Lee	326	102	48	9	1	166	0	160	106	60
Lexington	3,449	796	563	233	21	1,836	26	2,059	806	558
McCormick	149	43	23	5	0	78	0	77	45	27
Marion	719	246	94	28	0	351	4	373	206	136
Marlboro	495	185	80	17	0	213	1	246	137	111
Newberry	697	256	105	48	6	282	2	396	175	151
Oconee	908	231	163	35	3	476	8	501	215	184
Orangeburg	1,887	380	325	82	5	1,095	8	995	525	359
Pickens	1,622	481	297	77	4	763	9	901	403	309
Richland	6,904	1,147	1,337	439	14	3,967	26	3,782	2,018	1,078
Saluda	365	111	54	12	1	187	3	199	90	73
Spartanburg	6,161	1,788	945	316	14	3,098	29	3,344	1,622	1,166
Sumter	1,987	494	318	97	6	1,072	2	1,060	560	365
Union	760	291	125	38	3	303	4	429	194	133
Williamsburg	1,024	273	158	51	1	541	1	498	341	184
York	2,638	896	489	111	4	1,138	17	1,482	691	448
Out of State	6,057	3,676	1,048	0	8	1,325	8	2,886	1,713	1,450
TOTALS	89,626	22,729	15,260	4,582	261	46,794	385	49,922	23,604	15,715

TABLE 19
TRAFFIC LAW VIOLATIONS
For Year Ended June 30, 1986

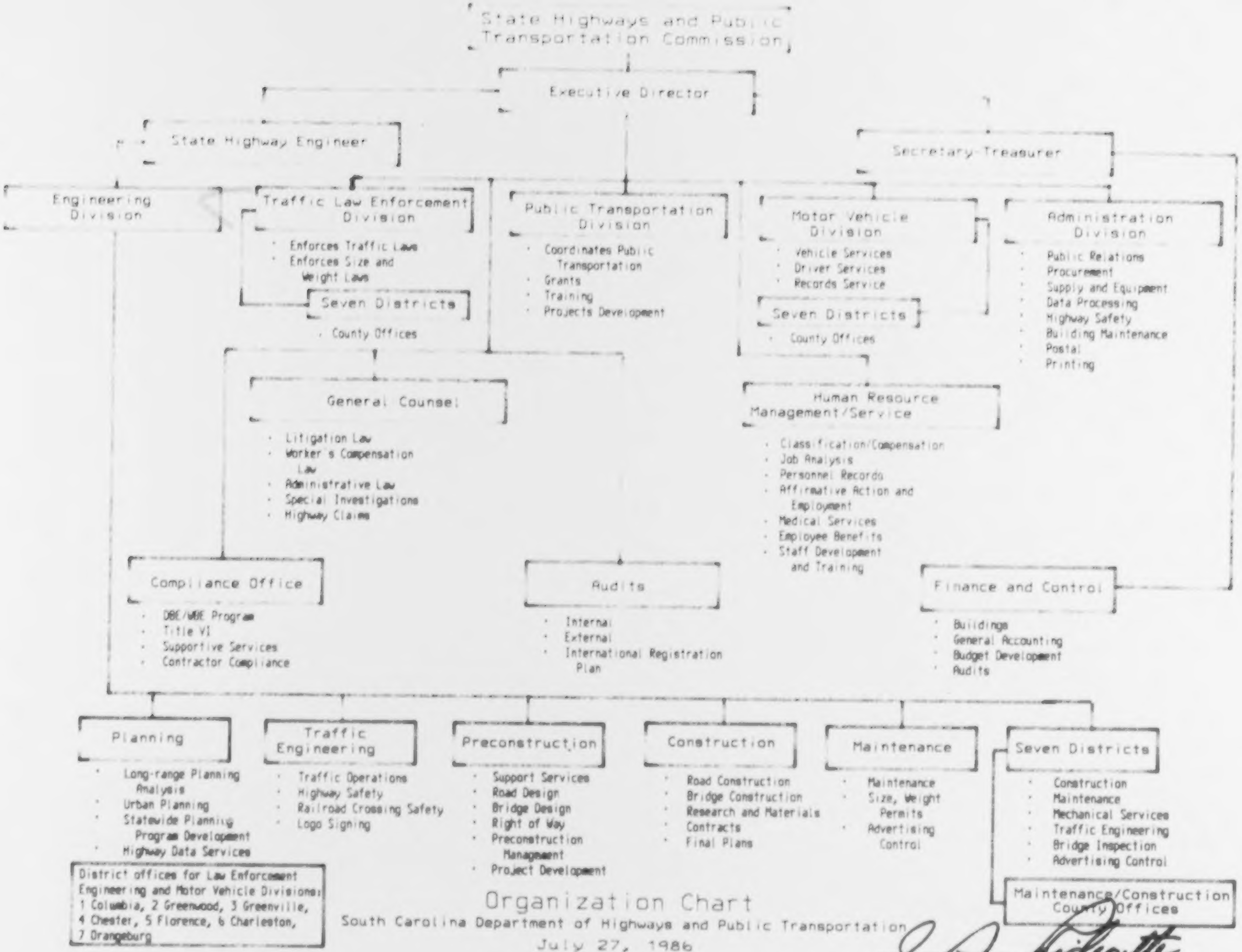
Violations Apprehended	Warnings Issued July-June	Cases Brought Forward	Cases Made This Year	Total	Disposition of Cases				Bonds Posted With County and City Courts
					Total Convictions	Acquitted/ Dismissed	Pending	Total	
Improper backing............	300	16	1,145	1,161	1,130	15	24	1,145	42,961.25
Operating uninsured vehicle..		80	3,453	3,533	3,404	49	97	3,453	237,837.05
Filing false insurance affidavit.................		4	22	26	22		15	22	1,112.00
Speeding, 10 MPH or less.....	155,810	277	76,499	76,776	75,893	606	218	76,499	2,809,113.13
Improper Lane Usage..........	7,490	21	2,091	2,112	2,078	13	22	2,091	81,882.00
Parking improperly...........	2,223	6	1,003	1,009	996	7	13	1,003	38,012.50
Failure to dim lights........	7,049	4	341	345	338	3	5	341	13,041.50
Lights improper..............	106,769	11	746	757	741	5	11	746	28,247.25
Vehicle in unsafe condition.................	61	6	439	445	436	3	11	439	17,175.00
No signal, improper signal.....................	5,196	3	149	152	148	1	5	149	5,626.00
Following too closely........	3,329	28	1,783	1,811	1,764	19	22	1,783	68,701.75
Defective brakes.............	137	6	372	378	371	1	7	372	14,614.00
Speeding, over 10 MPH........	1,055	629	160,313	160,942	159,532	781	625	160,313	7,055,713.91
Disregarding sign, signal....	11,369	46	5,806	5,852	5,749	57	71	5,806	226,384.75
Disobedience to officer......		1	49	50	49		3	49	2,228.00
No right of way..............	1,808	151	9,642	9,793	9,548	94	181	9,642	370,584.25
Wrong side of road...........	9,277	45	1,920	1,965	1,903	17	50	1,920	74,537.25
Passing unlawfully...........	2,883	35	2,730	2,765	2,703	27	45	2,730	104,515.75
Turning unlawfully...........	3,020	68	2,307	2,375	2,268	39	70	2,307	85,148.00
Driving in safety zone.......	5		10	10	9	1		10	325.07

TABLE 19 - Continued
TRAFFIC LAW VIOLATIONS
For Year Ended June 30, 1986

					Disposition of Cases				
Violations Apprehended	Warnings Issued July-June	Cases Brought Forward	Cases Made This Year	Total	Total Convictions	Acquitted/ Dismissed	Pending	Total	Bonds Posted With County and City Courts
Reckless driving............		59	1,374	1,433	1,354	20	65	1,374	129,134.85
Passing stopped school bus..		3	55	58	55		2	55	2,651.00
Hit and run property damage.		52	754	806	741	13	64	754	70,215.75
Violation of vehicle inspection................	73	142	19,435	19,577	19,241	194	130	19,435	672,032.12
Failure to stop for police vehicle...................		137	256	393	243	13	138	256	88,900.00
Other moving violations.....	869	9	1,159	1,168	1,150	9	8	1,159	59,751.00
Excess weight, height, length, width.............	13	1	15,803	15,804	15,730	73	5	15,803	709,955.06
Pedestrian drunk, disorderly conduct...................		46	2,057	2,103	2,040	17	52	2,057	108,533.16
Concealed weapon............		215	54	269	53	1	46	54	6,391.00
Driver license violation....	18,970	150	17,582	17,732	17,445	137	357	17,582	723,985.50
Litter law violation........	165	59	619	678	612	7	4	619	30,806.75
No vehicle license..........	27,531	83	10,601	10,684	10,491	110	127	10,601	423,561.25
Vehicle license improper....	7	21	751	772	742	9	41	751	31,089.25
Illegal whiskey.............		11	527	538	522	5	32	527	28,300.75
Faulty equipment............	32,436	9	1,911	1,920	1,893	18	13	1,911	71,860.75
Walking in road.............	6,087	108	157	265	157		3	157	3,734.00
Other violations............	4,399	135	11,029	11,164	10,941	88	301	11,029	576,826.18
Fuel tax violation..........	81	165	6,229	6,394	6,216	13	4	6,229	252,788.00
Driving under suspension....		357	8,381	8,738	8,271	110	616	8,381	978,739.38

TABLE 19-Continued
TRAFFIC LAW VIOLATIONS
For Year Ended June 30, 1986

					Disposition of Cases				
Violations Apprehended	Warnings Issued July-June	Cases Brought Forward	Cases Made This Year	Total	Total Convictions	Acquitted/ Dismissed	Pending	Total	Bonds Posted With County and City Courts
Minimum speed law..........	510	1	26	27	26		1	26	1,134.25
Racing on highway..........		9	7	16	4	3	19	7	2,600.00
Driving under influence....		1,610	10,763	12,373	10,599	164	1,523	10,763	3,319,162.60
TOTAL.................	408,922	4,819	380,350	385,169	377,608	2,742	5,046	380,350	19,569,913.01


State Highways and Public Transportation Commission
Executive Director
State Highway Engineer
Secretary-Treasurer
Engineering Division
Traffic Law Enforcement Division
· Enforces Traffic Laws
· Enforces Size and Weight Laws
Seven Districts
· County Offices
Public Transportation Division
· Coordinates Public Transportation
· Grants
· Training
· Projects Development
Motor Vehicle Division
· Vehicle Services
· Driver Services
· Records Service
Seven Districts
· County Offices
Administration Division
· Public Relations
· Procurement
· Supply and Equipment
· Data Processing
· Highway Safety
· Building Maintenance
· Postal
· Printing
General Counsel
· Litigation Law
· Worker's Compensation Law
· Administrative Law
· Special Investigations
· Highway Claims
Human Resource Management/Service
· Classification/Compensation
· Job Analysis
· Personnel Records
· Affirmative Action and Employment
· Medical Services
· Employee Benefits
· Staff Development and Training
Compliance Office
· DBE/WBE Program
· Title VI
· Supportive Services
· Contractor Compliance
Audits
· Internal
· External
· International Registration Plan
Finance and Control
· Buildings
· General Accounting
· Budget Development
· Audits
Planning
· Long-range Planning Analysis
· Urban Planning
· Statewide Planning Program Development
· Highway Data Services
Traffic Engineering
· Traffic Operations
· Highway Safety
· Railroad Crossing Safety
· Logo Signing
Preconstruction
· Support Services
· Road Design
· Bridge Design
· Right of Way
· Preconstruction Management
· Project Development
Construction
· Road Construction
· Bridge Construction
· Research and Materials
· Contracts
· Final Plans
Maintenance
· Maintenance
· Size, Weight Permits
· Advertising Control
Seven Districts
· Construction
· Maintenance
· Mechanical Services
· Traffic Engineering
· Bridge Inspection
· Advertising Control
Maintenance/Construction County Offices
District offices for Law Enforcement Engineering and Motor Vehicle Divisions: 1 Columbia, 2 Greenwood, 3 Greenville, 4 Chester, 5 Florence, 6 Charleston, 7 Orangeburg

Organization Chart
South Carolina Department of Highways and Public Transportation
July 27, 1986

Executive Director